

Agenda
For Summer Village of Rochon Sands
Regular Meeting of Council
March 14, 2023 @ 6:00 PM
Municipal Office, and Via Zoom for Public

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1. Call to Order	
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3. Public Hearing	
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11. Correspondence/Information/Reports

11.1 ASVA - New Executive Director -Announcement - Kathy

12. In Camera – Land – Legal – HR

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13. Next Regular Meeting Date – April 11, 2023

14. Adjournment

Regular Meeting of the Council
of the Summer Village of Rochon Sands held on
February 7, 2023, at 6:00 PM, at the Municipal Office,
#1 Hall Street, Rochon Sands, and
via Zoom on Electronic Devices.

Present: Mayor D. Hiller
Councillor J Byer (Zoom)
Councillor B. Brinson
Administrator Dean Pickering
Administrative Assistant Erin Weinzierl
RCMP – S/SGT. Jon England
Stetter Regional Fire Chief, Mark Dennis

Public (1):

Harriet Hudson

1. Call to Order

Meeting called to order by Mayor Hiller @ 6:00 PM.

2. Approval of Agenda/Additions

8.4 Access Easement for SMRWSC Bucket Fill Station

RES 23-02-01 Motion by Mayor Hiller to accept the agenda as amended.

Carried

3. Public Hearing –

3.1. None scheduled.

4. Delegations/Guests –

4.1. RCMP – S/SGT. Jon England – Detachment Update

- Gave a report on the trends of Stettler and the county. Calls are trending slightly downward.
- If Council has any questions or priorities, they are to speak with S/SGT. England so he can include the Summer Village's priorities/ideas in his year plan for the detachment.
- S/SGT. Bruce Holliday passed suddenly. The RCMP will be looking to fill his position either laterally or through promotion if no one shows interest laterally. S/SGT. England will fill in until a suitable candidate is found.

4.2. SRFD – Mark Dennis – Jet Skis, RCMP Boat, Marina Boat Slips

- Polar dip was well received last year.
- Project: Fire Chief Dennis is working on having two personal watercraft vehicles (jet skis). They would be used for water rescue to take people out of the water. The jet ski can tow, take people to shore, and help during a storm.
- Police boat is not ideal for rescue
- Using private boats has not been ideal.
- Have previous corporate and polar dip donations to help with Phase 1, and they are about \$11, 500 short for the jet skis, towing trailer, and two LS1 Life Sled units.
- Another Polar Dip is scheduled (Feb 20, 2023) to help get more donations
- Would like for the municipalities to help with a donation.
- Two phases
 - o Phase 1: two jet skis, towing trailer, and two LS1 Life Sled units. (\$63, 500)
 - o Phase 2: Dock system (DC Motor kit, solar system, frame canopy system) and roll-in dock system. (\$41, 652)
- Maintenance will fall with the Regional Fire Department.

Harriet Hudson joins the meeting at 6:36 pm.

Fire Chief Dennis and S/SGT. England withdraws at 6:51 pm.

5. Approval of Previous Minutes

5.1. SV Rochon Sands 01-10-2023 Regular Council Meeting Minutes

RES 23-02-02 Motion by Mayor Hiller to accept SV Rochon Sands 01-10-2023 Regular Council Minutes as presented.

Carried

6. Business Arising from Previous Minutes

7. Financials

- 7.1. Financials Operations Rev Exp to Jan 31, 2023
- 7.2. Financials Cheque Register Jan 31, 2023
- 7.3. Financials Outstanding Taxes January 31, 2023

RES 23-02-03 Motion by Mayor Hiller to accept the financial reports and statements as presented.

Carried

8. New Business

8.1. RFD – Appointment of Assessment Review Board ARB C.R.A.S.C. Officials 2023

RES 23-02-04 Motion by Councillor Byer to accept the appointments of the Assessment Review Board ARB C.R.A.S.C. Officials 2023.:

- ARB Chairman – Raymond Ralph
- Certified ARB Clerk – Gerryl Amarin
- Certified Panelists
 - Darlene Chartrand
 - Tina Groszko
 - Stewart Henning
 - Richard Knowles
 - Raymond Ralph

Carried

8.2. RFD – Alberta Safety Codes Annual Internal Review – and Accreditation Training Courses

RES 23-02-05 Motion by Councillor Byer to instruct Administration to write a letter to Alberta Safety Codes stating that the Summer Village of Rochon Sands is withdrawing from the Alberta Safety Codes Accreditation Program and will have them assign IJD to do all the certifications for the Summer Village.

Carried

8.3. RFD – Highway 835 Lot Extensions Project Update – Wilson Cruikshank & Bemoco Survey – Action to Date

RES 23-02-06 Motion by Mayor Hiller to instruct Administration to persistently contact Wilson Cruikshank (Daniel) and Bemoco Surveys (Murray) twice a week until the Highway 835 Lot Extensions project has been concluded.

Carried

Hudson withdraws from the meeting at 7:33 pm.

8.4. Access Easement for the SMRWSC Bucket Fill Station

RES 23-02-07 Motion by Councillor Byer to accept the Access Easement for the SMRWSC Bucket Fill Station at SW-19-40-20-W4.

Carried

9. Council/Committee Reports

9.1. Mayor's Report

- Buffalo Lake Management Team
 - Everyone thought the watercraft project was a good idea
 - Alberta Government has made the owners of the waterfront (Summer Village) in charge of the docking and mooring.
 - Summer Village will have to update our Shore Management Plan
- SMRWSC
 - Emergency meeting to approve the purchase of the building of the bucket fill station
 - Mayor Hiller wanted it tabled but County of Stettler would not allow it
 - Administration needs to go through the development permit.
 - The station will have:
 - Blue water bottle filling station
 - Hose to fill RVs
 - No pumps
 - Can use credit cards/coins/account
 - Tied to a 6" line at 35 psi

9.2. Councillors' Report

- Councillor Brinson
 - Hall Board
 - Tennis courts will be resurfaced in September. It will cost about \$40,000.00.
- Councillor Byer
 - Senior Housing Authority
 - Budget meeting
 - County of Stettler thought some rooms should be offices (physiotherapist, doctor, etc.), while Housing had other plans and believed it was not wise to have offices in the buildings. The idea from the County of Stetter was voted down.
 - Minor increase for Housing Authority

RES 23-02-08 Motion by Mayor Hiller to have Administration find someone to work on the shoreline management and future management plan for the rec lease to be complying.

Carried

10. CAO Reports

10.1. CAO Written Report

RES 23-02-09 Motion by Mayor Hiller to accept Council/Committee and CAO reports as presented.

Carried

11. Information/Reports

12. In-Camera –

- 12.1. Contract County of Stettler – Legal/Contract
- 12.2. Human Resources – Personnel

RES 23-02-10 Motion by Mayor Hiller to go in-camera at 8:25 pm.

Carried

RES 23-02-11 Motion by Mayor Hiller to come out of camera at 8:48 PM.

Carried

13. Next Meeting Date

- 13.1. Strategic Planning Meeting & Capital Budget Meeting Date - March 3, 2023, 1:00 PM
- 13.2. Regular Council Meeting Date – March 14, 2023, 6:00 PM

14. Adjournment

RES 23-02-12 Motion by Mayor Hiller to adjourn Regular Council meeting at 8:53 pm.

Mayor

Administrator



SUMMER VILLAGE OF ROCHON SANDS

For the Period Ending February 28, 2023

For the month of

General Ledger	Description	2023 Budget	2023 Actual	2023 % Variance
*	General Administration	(22,042.00)	(1,435.98)	6.51
*	Protective Services	(480.00)	(476.00)	99.17
*	Transporation	(7,970.00)	0.00	0.00
*	Planning & Development	(7,000.00)	0.00	0.00
*	Recreation & Parks	(11,680.00)	0.00	0.00
*	Provincial Parks	(219,800.00)	(3,646.64)	1.66
*	Taxes & Penalties	(448,300.00)	(376.67)	0.08
*	Other Revenue	(24,000.00)	(519.05)	2.16
**	TOTAL REVENUE	(741,272.00)	(6,454.34)	0.87
*	Council & Legislative	10,000.00	0.00	0.00
*	General Administration	137,250.00	22,311.37	16.26
*	Policing	5,350.00	0.00	0.00
*	Fire Fighting & Preventive	17,500.00	0.00	0.00
*	Disaster Services	7,100.00	7,091.23	99.88
*	Bylaw Enforcement	500.00	0.00	0.00
*	Transportation	70,600.00	12,235.71	17.33
*	Water Department	6,000.00	0.00	0.00
*	Landfill & Recycling	11,400.00	2,787.00	24.45
*	Planning & Development	14,500.00	3,218.85	22.20
*	Parks & Recreation	45,090.00	1,177.41	2.61
*	Provincial Parks	166,250.00	10,901.57	6.56
*	Culture	4,800.00	1,132.00	23.58
*	Contingency	20,100.00	0.00	0.00
*	Requisitions	188,859.77	0.00	0.00
**	TOTAL EXPENSES	705,299.77	60,855.14	8.63
***	(SURPLUS)/DEFICIT-Before Amort	(35,972.23)	54,400.80	(151.23)

*** End of Report ***



SUMMER VILLAGE OF ROCHON SANDS

Cheque Listing For Council

2023-Mar-8
12:38:54PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
202370033	2023-02-07	ALBERTA MUNICIPALITIES	20230059	PAYMENT AB MUNI 2023	997.52	997.52
202370034	2023-02-07	ASSOCIATION OF SUMMER VILLAGES OF ALBERTA	SI-59	PAYMENT ASVA 2023	975.00	975.00
202370035	2023-02-07	ATCO ELECTRIC LTD.	3015604	PAYMENT LIGHT REPLACEMENTS	707.21	707.21
202370036	2023-02-07	BOUNTY ONSITE	001-136180	PAYMENT TOILET PAPER	106.07	106.07
202370037	2023-02-07	CANADA REVENUE AGENCY	39	PAYMENT JAN M202301	4,694.92	4,694.92
202370038	2023-02-07	COUNTY OF STETTLER	COS006706	PAYMENT 2022 DISASTER SERVICES	7,091.23	7,091.23
202370039	2023-02-07	EDWARDS, GAYLENE	968735	PAYMENT JAN CLEANING OFFICE	90.00	90.00
202370040	2023-02-07	FIVE STAR VENTURES	27795 27873 28176 28956 28967	PAYMENT NOV '22 CARBOARD NOV '22 CARBOARD NOV '22 CARBOARD JAN CARDBOARD JAN CARDBOARD	42.00 42.00 52.50 52.50 42.00	231.00
202370041	2023-02-07	JOHNSON, QUENTON	1	PAYMENT CAR WASH AND COFFEE SUPPLIES	39.59	39.59
202370042	2023-02-07	PCPS COMMUNITY PLANNING SERVICES	21911	PAYMENT BYLAW FOR SMRWSC	75.99	75.99
202370043	2023-02-07	PICKERING, DEAN	12	PAYMENT COFFEE SUPPLIES	14.64	14.64
202370044	2023-02-07	REDEKOPP, KEN	1	PAYMENT REFUND FROM SECURITY DEPOSIT	1,000.00	1,000.00
202370045	2023-02-07	ROCHON SANDS HALL AND RECREATION	11	PAYMENT 2022 UTILITIES	4,194.28	4,194.28
202370046	2023-02-07	STETTLER WASTE MANAGEMENT AUTHORITY	SWM0003594	PAYMENT Q4	2,397.00	2,397.00
202370048	2023-02-07	TWO WAY SERVICES	44291	PAYMENT PLOW TRUCK STEERING GEAR	761.96	761.96
202370049	2023-02-07	WEALTHSIMPLE INVESTMENTS INC.	12	PAYMENT JANUARY	825.00	825.00
202370050	2023-02-15	WEINZIERL, ERIN L				
202370051	2023-02-15	PICKERING, RICHARD D				
202370052	2023-02-15	JOHNSON, QUENTON				
202370053	2023-02-21	APEX	33 34	PAYMENT PARK GARAGE JAN PARK OFFICE JAN.	464.26 204.02	668.28
202370054	2023-02-21	DIRECT ENERGY , 770001455755	26	PAYMENT JAN	250.29	250.29
202370055	2023-02-21	DIRECT ENERGY , 770001455987	22	PAYMENT JAN	97.97	97.97
202370056	2023-02-21	DIRECT ENERGY , 770001456209	24	PAYMENT JAN	284.51	284.51
202370057	2023-02-21	DIRECT ENERGY , 770001779105	25	PAYMENT JAN	145.42	145.42



SUMMER VILLAGE OF ROCHON SANDS

Cheque Listing For Council

2023-Mar-8
12:38:54PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
202370058	2023-02-21	DIRECT ENERGY , 770001779345	23	PAYMENT JAN	1,641.04	1,641.04
202370059	2023-02-21	TELUS COMMUNICATION	38 39	PAYMENT 50% JAN JAN	66.78 51.08	117.86
202370060	2023-02-21	TELUS MOBILITY	21	PAYMENT JAN CELL	90.25	90.25
202370061	2023-02-28	WEINZIERL, ERIN L				
202370062	2023-02-28	PICKERING, RICHARD D				
202370063	2023-02-28	JOHNSON, QUENTON				
202370064	2023-02-28	ATS TRAFFIC LTD.	1120-50052847 1120-50052875	PAYMENT NARROWS SIGNS RS SIGNS	1,058.07 2,727.71	3,785.78
202370065	2023-02-28	CANADA REVENUE AGENCY	40 41	PAYMENT 2022 M202302	(1,200.70) 4,007.91	2,807.21
202370066	2023-02-28	CATALIS	20220267	PAYMENT MUNIWARE YEARLY SUB	1,858.50	1,858.50
202370067	2023-02-28	MAINTENACNE ENFORCEMENT PROGRAM	5	PAYMENT M202302	900.00	900.00
202370068	2023-02-28	MUNICIPAL PROPERTY CONSULTANTS (2009) LTD.	2687	PAYMENT CAMALOT CHARGES	304.79	304.79
202370069	2023-02-28	PCPS COMMUNITY PLANNING SERVICES	21929	PAYMENT SMRWSC BUCKET FILL	675.00	675.00
202370070	2023-02-28	RAILSIDE DESIGN INC.	2014178	PAYMENT SITE SURVEY, PRELIM DESIGN SNA	2,625.00	2,625.00
202370071	2023-02-28	RBC VISA	137 138 139 140 141	PAYMENT ADOBE SUB SUPPLIES DOMAIN 2 YRS SUB JAN WEBMAIL HOSTING NEW WINDSHIELD FOR PLOW TRUC	17.84 16.18 78.13 13.64 346.50	472.29
202370072	2023-02-28	SUMMER VILLAGE OF WHITE SANDS	202350005	PAYMENT ABBY'S TIME AT THE PARK	7,551.28	7,551.28
202370073	2023-02-28	SYBAN SYSTEMS	5440-23022023 5443-23022023	PAYMENT 50% INTERNET FEB	103.95 103.95	207.90
202370074	2023-02-28	UNITED FARMERS OF ALBERTA	114480194	PAYMENT FEB BULK FUEL	1,598.65	1,598.65
202370075	2023-02-28	UPTOWN OFFICE SUPPLY	05692 05795 5665 5722	PAYMENT 50% SUPPLIES DESK TRAYS 50% AUDIT BINDERS AND TONER 50% INDEXES FOR TIPS AND DOCK	345.18 33.31 178.24 31.29	588.02
202370076	2023-02-28	WSP CANADA INC.	1183531	PAYMENT TRAIL PLANS	935.76	935.76

Total 60,749.19

*** End of Report ***

**SUMMER VILLAGE OF ROCHON SANDS
BANK RECONCILIATION
AS OF JANUARY 31, 2023**

Net Balance at End of Previous Month	\$ 24,848.38
ADD: General Receipts	9,384.96
Interest Earned	399.09
Investments Matured	<u>151,737.75</u>
SUBTOTAL	186,370.18
LESS: General Disbursements	29,116.64
Investments	0.00
Returned Cheques	0.00
Bank and Credit Card Fees	<u>387.85</u>
SUBTOTAL	<u>29,504.49</u>
NET BALANCE AT END OF CURRENT MONTH - GENERAL	<u><u>\$ 156,865.69</u></u>
Balance at End of Month - Bank	155,408.61
ADD: Outstanding Deposits	3,177.77
LESS: Outstanding Cheques	<u>1,720.69</u>
NET BALANCE AT END OF CURRENT MONTH - GENERAL	<u><u>\$ 156,865.69</u></u>
INVESTMENTS:	
RBC Reserve Account	36,090.33
RBC Investment GIC#1 Maturing Dec 9, 2023 @ 3.0%	204,645.26
RBC Investment GIC#3 Maturing Dec 2, 2023 @ 4.75%	200,000.00
RBC Investment GIC#4 Maturing Dec 2, 2023 @ 3.9%	<u>250,000.00</u>
SUBTOTAL	<u>690,735.59</u>
TOTAL CASH ON HAND AND ON DEPOSIT	\$ 847,601.28

MAYOR

CHIEF ADMINISTRATIVE OFFICER

**SUMMER VILLAGE OF ROCHON SANDS
BANK RECONCILIATION
AS OF FEBRUARY 28, 2023**

Net Balance at End of Previous Month	\$ 156,865.69
ADD: General Receipts	49,778.28
Interest Earned	0.00
Investments Matured	<u>0.00</u>
SUBTOTAL	206,643.97
LESS: General Disbursements	60,749.19
Investments	0.00
Returned Cheques	0.00
Bank and Credit Card Fees	<u>301.85</u>
SUBTOTAL	<u>61,051.04</u>
NET BALANCE AT END OF CURRENT MONTH - GENERAL	<u><u>\$ 145,592.93</u></u>
Balance at End of Month - Bank	173,130.18
ADD: Outstanding Deposits	0.00
LESS: Outstanding Cheques	<u>27,537.25</u>
NET BALANCE AT END OF CURRENT MONTH - GENERAL	<u><u>\$ 145,592.93</u></u>
INVESTMENTS:	
RBC Reserve Account	36,150.36
RBC Investment GIC#1 Maturing Dec 9, 2023 @ 3.0%	204,645.26
RBC Investment GIC#3 Maturing Dec 2, 2023 @ 4.75%	200,000.00
RBC Investment GIC#4 Maturing Dec 2, 2023 @ 3.9%	<u>250,000.00</u>
SUBTOTAL	<u>690,795.62</u>
TOTAL CASH ON HAND AND ON DEPOSIT	\$ 836,388.55

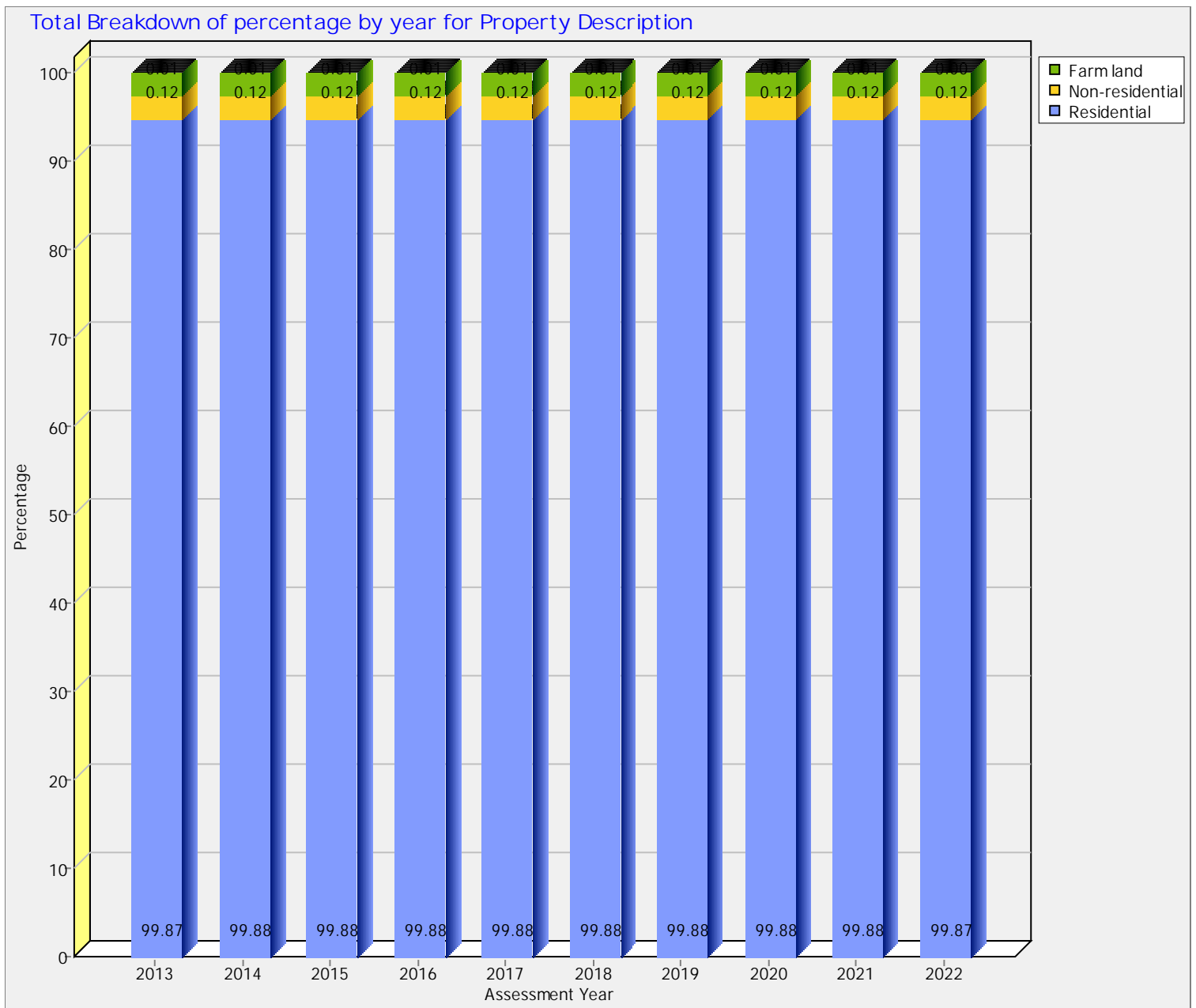
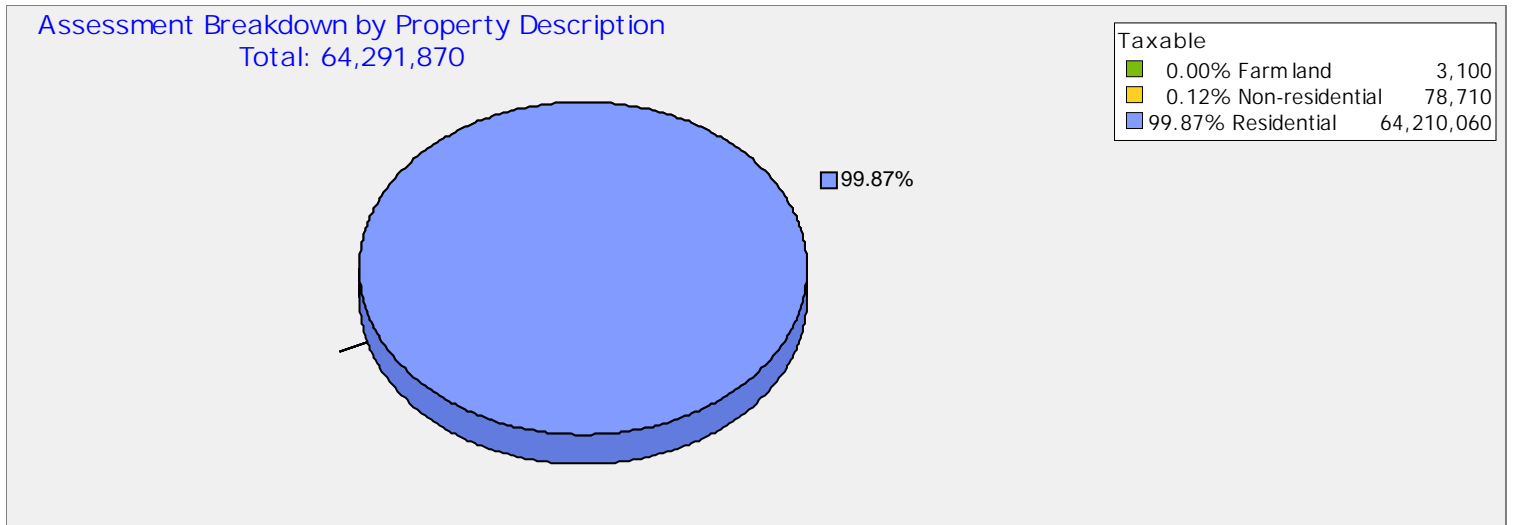
MAYOR

CHIEF ADMINISTRATIVE OFFICER

Assessment Code	Tax Status	Grand Totals			
		Previous (2021)	New (2022)	Growth	Inflation
1 RESIDENTIAL	T	60,217,140	62,979,430	1,410,200	1,352,090 2.2%
2 VAC RESIDENTIAL	T	1,230,630	1,230,630	0	0 0.0%
3 COMMERCIAL	T	70,940	78,710	6,040	1,730 2.4%
4 FARMLAND	T	3,100	3,100	0	0 0.0%
10 EXEMPT RESIDENTIAL	E	461,050	461,350	0	300 0.1%
11 EXEMPT PUBLIC VAC	E	1,553,340	1,553,340	0	0 0.0%
12 EXEMPT VAC RES	E	4,200	4,200	0	0 0.0%
13 EXEMPT PUBLIC	E	823,240	856,710	25,960	7,510 0.9%
Total:		64,363,640	67,167,470	1,442,200	1,361,630 2.1%

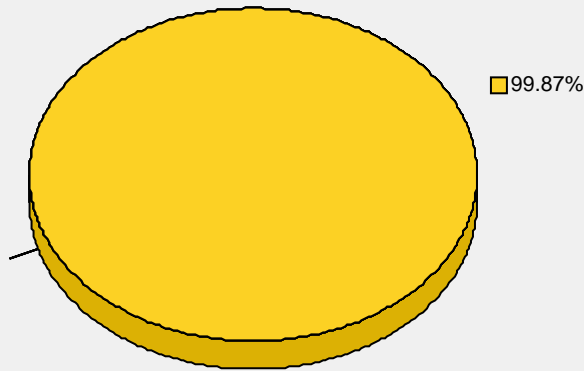
Municipal Assessment

<u>Code</u>	<u>Description</u>	<u>Records</u>	<u>Status</u>	<u>Land</u>	<u>Impr.</u>	<u>Other</u>	<u>Total</u>
1	RESIDENTIAL	158	T	40,197,490	22,781,940	0	62,979,430
2	VAC RESIDENTIAL	6	T	1,230,630	0	0	1,230,630
3	COMMERCIAL	1	T	59,350	19,360	0	78,710
4	FARMLAND	1	T	3,100	0	0	3,100
Taxable Total:		166		41,490,570	22,801,300	0	64,291,870
Sub Total:		166		41,490,570	22,801,300	0	64,291,870
<u>Code</u>	<u>Description</u>	<u>Records</u>	<u>Status</u>	<u>Land</u>	<u>Impr.</u>	<u>Other</u>	<u>Total</u>
10	EXEMPT RESIDENTIAL	2	E	446,000	15,350	0	461,350
11	EXEMPT PUBLIC VAC	7	E	1,553,340	0	0	1,553,340
12	EXEMPT VAC RES	1	E	4,200	0	0	4,200
13	EXEMPT PUBLIC	2	E	696,320	160,390	0	856,710
Exempt Total:		12		2,699,860	175,740	0	2,875,600
For Municipal Assessment:		178		44,190,430	22,977,040	0	67,167,470
Grand Totals							
Taxable Total:		166		41,490,570	22,801,300	0	64,291,870
Exempt Total:		12		2,699,860	175,740	0	2,875,600
Parcels: 177		178		44,190,430	22,977,040	0	67,167,470

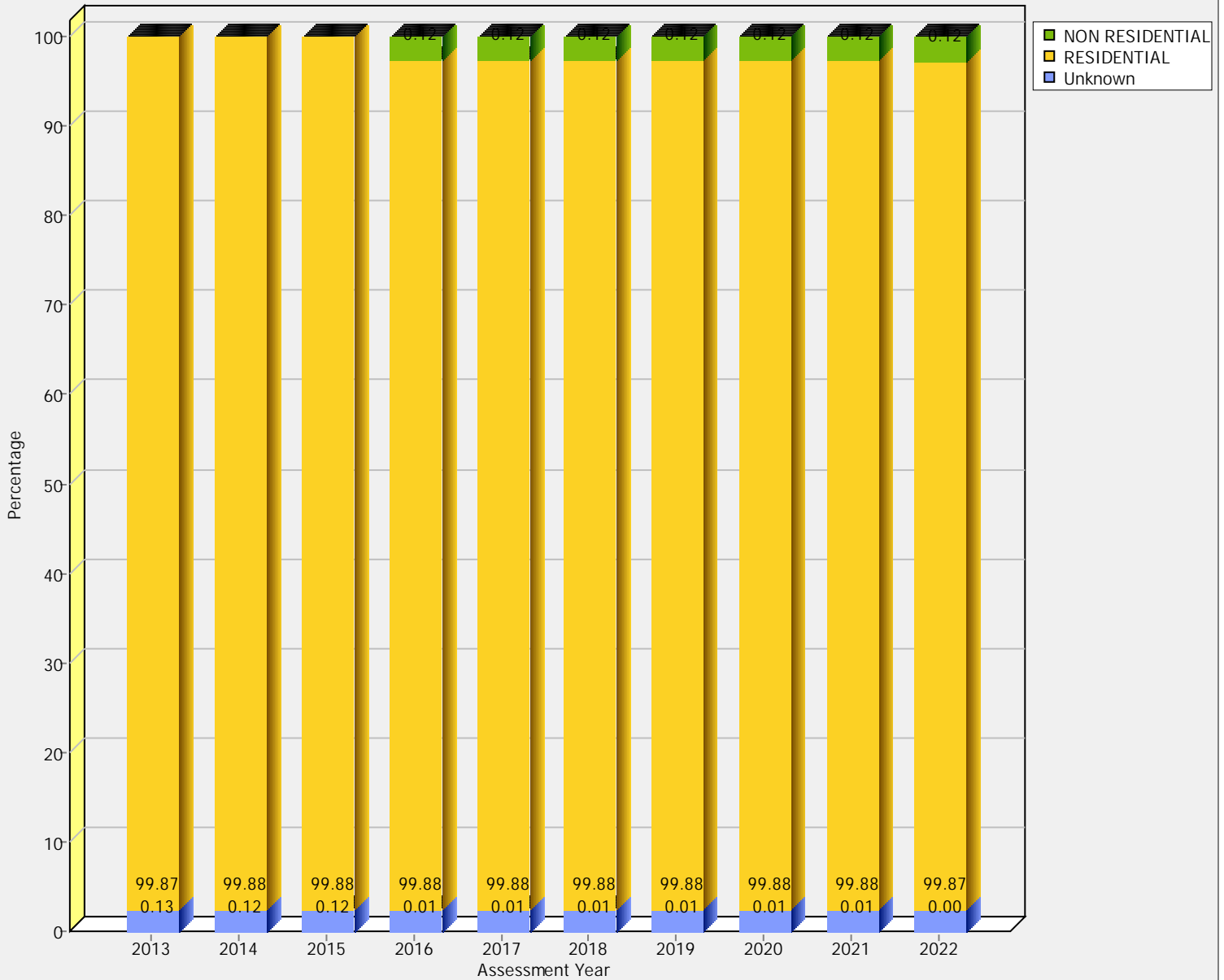


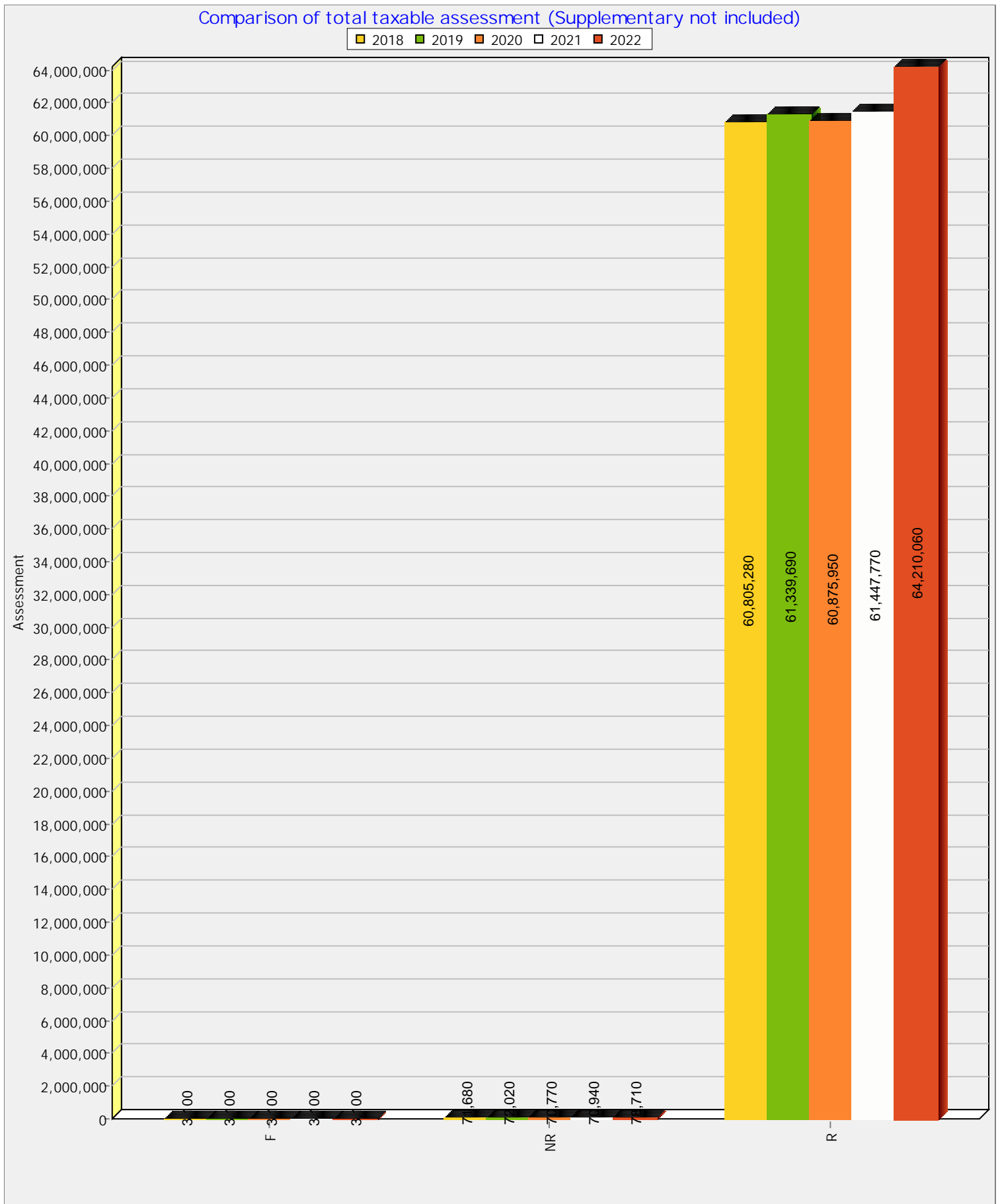
Assessment Breakdown by Mill Codes
Total: 64,291,870

Taxable		
0.12% NON RESIDENTIAL		78,710
99.87% RESIDENTIAL		64,210,060
0.00% Unknown		3,100



Total Breakdown of percentage by year for Mill Codes





Camp Reservations Canada - Online Booking System

Rochon Sands Provincial Park

Date	# of Bookings	# of Refunds	Amount
March 1 -March 3	80	1	\$17,854.89
March 4 -March 10	59	6	\$3,878.39
Totals Year to Date	139		



ALBERTA

MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Calgary-Shaw*

AR111005

Dear Chief Elected Officials:

My colleague, the Honourable Travis Toews, President of Treasury Board and Minister of Finance, has tabled *Budget 2023* in the Alberta Legislature. I am writing to share information with you about how *Budget 2023* impacts municipalities.

Alberta's government is helping to secure Alberta's future by investing almost \$1 billion to build stronger communities across our province. The Municipal Affairs budget reflects an overall increase of \$45.2 million from the previous budget. These investments will continue to support municipalities in providing well-managed, collaborative, and accountable local government to Albertans.

We have heard frequently how important it is for Alberta municipalities to secure reliable, long-term funding for infrastructure and services in your communities. Through *Budget 2023*, capital support for municipalities is being maintained with \$485 million provided through the Municipal Sustainability Initiative (MSI). In addition, we are doubling MSI operating funding to \$60 million. The estimated 2023 MSI allocations are available on the program website at www.alberta.ca/municipal-sustainability-initiative.aspx.

Next year, we will be introducing the Local Government Fiscal Framework (LGFF), an updated framework that ties funding to provincial revenue changes, which will ensure sustainable funding levels for the province and allow municipalities to plan more effectively for the future. The baseline funding amount for the LGFF will be \$722 million in 2024/25. Furthermore, we heard your feedback and, subject to approval by the Legislature, are updating the legislation so that this amount will increase or decrease at 100 per cent of the percentage change in provincial revenues from three years prior, rather than 50 per cent as legislated. Based on the most current financial data and subject to approval of the legislation, we anticipate funding for municipalities will increase by 12.6 per cent to approximately \$813 million for the 2025/26 fiscal year.

The federal Canada Community-Building Fund (CCBF), which provides infrastructure funding to municipalities throughout the province, will see an increase of \$11.1 million to Alberta. The estimated 2023 CCBF allocations are available on the program website at www.alberta.ca/canada-community-building-fund.aspx.

MSI and CCBF program funding is subject to the Legislative Assembly's approval of *Budget 2023*. Individual allocations and 2023 funding are subject to ministerial authorization under the respective program guidelines. Federal CCBF funding is also subject to confirmation by the Government of Canada. Municipalities can anticipate receiving letters confirming MSI and CCBF funding commitments in April.

.../2

I am pleased to inform you that an additional \$3 million in grant funding is being committed in support of local public library boards, which means an increase of at least five per cent for all library boards. This funding increase will help maintain the delivery of critical literacy and skill-building resources to Albertans. There will also be an increase of \$800,000 in funding to the Land and Property Rights Tribunal to expand capacity for timely surface rights decisions.

Additionally, *Budget 2023* will provide an increase of \$500,000 to provide fire services training grants. Public safety is always a priority, and while we respect that fire services is a municipal responsibility, our government recognizes that a strong provincial-municipal partnership remains key to keeping Albertans safe.

As we all look forward to the year ahead, I want to re-iterate that Alberta municipalities remain our partners in economic prosperity and in delivering the critical public services and infrastructure that Albertans need and deserve. Municipal Affairs remains committed to providing sustainable levels of capital funding, promoting economic development, and supporting local governments in the provision of programs and services.

Alberta's economy has momentum, and we are focused on even more job creation and diversification as we continue to be the economic engine of Canada. At the same time, we recognize Albertans are dealing with the financial pressures of high inflation.

Budget 2023 will help grow our economy while also strengthening health care, improving public safety, and providing relief to Albertans through the inflation crisis. Alberta's government will do its part by remaining steadfastly committed to responsible management, paying down the debt, and saving for tomorrow.

With these priorities in mind, we will move forward together in fulfilling Alberta's promise and securing a bright and prosperous future for Alberta families.

Sincerely,

A handwritten signature in black ink, appearing to read "Rebecca Schulz". The signature is fluid and cursive, with the first name "Rebecca" being larger and more prominent than the last name "Schulz".

Rebecca Schulz
Minister

Alberta Seniors Benefit:

This program provides monthly cash benefits for eligible seniors with low income. It provides support in addition to the federal benefits received including Old Age Security and Guaranteed Income Supplement.

Learn more about this program and find out if you are eligible at: <https://www.alberta.ca/alberta-seniors-benefit.aspx> or call the Alberta Supports Contact Centre at 1-877-644-9992.

Can I direct my education property tax to a private school?

No. By provincial law, money collected through the education property tax can only be used to fund the public education system, which includes public and separate schools. Private school funding comes from three sources: provincial general revenues, tuition or instruction fees paid by parents, and private fundraising.

Why are property owners asked to declare their faith?

In Alberta, the Constitution guarantees Roman Catholic citizens' minority rights to a separate education system. In communities with separate school jurisdictions, property owners can declare they are of the Roman Catholic faith so their education property tax dollars can be directed to those separate school jurisdictions.

For more information

Contact your municipality regarding:

- the assessed value of your property;
- market value assessment;
- declaration of school board support; or
- monthly tax installment plans.

Seniors - Contact Alberta Supports Contact Centre:

toll-free at 1-877-644-9992, or visit the website at <https://www.alberta.ca/seniors-and-housing.aspx> for more information on:

- the Seniors Property Tax Deferral Program;
- the Alberta Seniors Benefit; or
- other provincial programs and services for seniors.

Contact the Government of Alberta education property tax line:

780-422-7125 (toll-free in Alberta by first dialing 310-0000)

Education funding information:

Details of the Alberta School Foundation Fund are published in the Alberta Education Annual Report, available online at: <https://www.alberta.ca/government-and-ministry-annual-reports.aspx>

Overall education funding information can be found online at: <https://www.alberta.ca/k-to-12-education-funding-model.aspx>

Education property tax

Facts and information

Facts

An accessible, quality education system is a priority for this government, and for all Albertans. Funding to the K-12 education system incorporates two revenue sources – general provincial revenues and education property taxes. Using two revenue streams provides stability for education funding.

In 1994, the Government of Alberta established the Alberta School Foundation Fund (ASFF). This fund makes certain that the education property tax is accounted for separately from general revenues.

F.A.Q.s

What does the education property tax pay for?

The education property tax supports all public and separate school students. The education property tax helps pay for instructional costs including teacher salaries, textbooks, and other classroom resources.

How is my share of the education property tax calculated?

Your share is based on the assessment value of your property and the local education property tax rate.

A decrease in the local education property tax rate can help lessen the impact of assessment value increases on your individual tax bill.

Where does the education property tax go?

The money collected from the education property tax goes to fund Albertans' priorities in education. The education property tax is pooled into the ASFF and then distributed among Alberta's public and separate school boards on an equal per-student basis.

All separate school boards in the province have opted-out of the ASFF, which means they requisition and collect property tax money from the municipalities directly. Any difference between what an opted-out board collects and what they are entitled to receive is adjusted for so there is no financial gain to a school jurisdiction that opts out of the ASFF.

How does the province collect the education property tax?

Every year the province calculates, based on assessment value, the amount each municipality must contribute towards the public education system.

Municipalities collect the education property tax from ratepayers and then forward it to the province for deposit into the ASFF.

Why is education partially funded through property tax?

The education property tax provides Alberta's education system with a stable and sustainable source of revenue. Pooling the education property tax in the ASFF ensures that students receive a quality education regardless of their municipality's assessment wealth.

Does everyone pay the education property tax?

All property owners pay the education property tax (with some exceptions, such as some non-profit organizations and seniors' lodge facilities). People who rent or lease property may also contribute indirectly through their monthly rent or lease payments. As the education system benefits all Albertans, people without children in school also pay the education property tax.

Every Albertan benefits from a quality education system. The education property tax supports an education system that is producing the workforce of tomorrow.

Do seniors have to pay the education property tax?

The education tax is a tax on property assessment; therefore, seniors who own property must pay the education property tax. The Government of Alberta has implemented programs to assist seniors.

Seniors Property Tax Deferral Program

The Seniors Property Tax Deferral Program allows eligible senior homeowners to defer all or part of their property taxes through a low- interest home equity loan with the Alberta government. The government then pays the property taxes on behalf of the eligible homeowner. The loan does not have to be repaid until the property is sold or sooner if they so choose. For more information, please visit www.alberta.ca/seniors-property-tax-deferral-program.aspx

2023 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change
Village of Morrin	\$35,549	\$34,032	-4%	\$3,856	\$3,901	1%	\$39,405	\$37,934	-4%
Village of Munson	\$44,078	\$44,158	0%	\$5,056	\$4,871	-4%	\$49,134	\$49,029	0%
Village of Myrnam	\$38,841	\$37,112	-4%	\$5,217	\$5,079	-3%	\$44,057	\$42,191	-4%
Village of Nampa	\$62,777	\$60,803	-3%	\$70,735	\$68,113	-4%	\$133,511	\$128,916	-3%
Village of Paradise Valley	\$21,154	\$20,531	-3%	\$5,061	\$4,906	-3%	\$26,215	\$25,437	-3%
Village of Rockyford	\$63,229	\$62,185	-2%	\$22,886	\$23,008	1%	\$86,115	\$85,193	-1%
Village of Rosalind	\$29,609	\$30,101	2%	\$9,844	\$8,983	-9%	\$39,453	\$39,085	-1%
Village of Rosemary	\$69,233	\$67,990	-2%	\$8,229	\$8,093	-2%	\$77,463	\$76,083	-2%
Village of Rycroft	\$93,736	\$90,563	-3%	\$93,629	\$92,181	-2%	\$187,365	\$182,744	-2%
Village of Ryley	\$64,771	\$63,793	-2%	\$42,702	\$42,379	-1%	\$107,473	\$106,173	-1%
Village of Spring Lake	\$323,259	\$347,801	8%	\$10,613	\$11,290	6%	\$333,871	\$359,091	8%
Village of Standard	\$77,333	\$72,653	-6%	\$56,519	\$51,829	-8%	\$133,851	\$124,482	-7%
Village of Stirling	\$261,559	\$256,691	-2%	\$9,605	\$11,494	20%	\$271,165	\$268,185	-1%
Village of Veteran	\$23,395	\$23,192	-1%	\$9,100	\$9,070	0%	\$32,495	\$32,261	-1%
Village of Vilna	\$27,970	\$27,753	-1%	\$7,947	\$7,296	-8%	\$35,917	\$35,049	-2%
Village of Warburg	\$128,228	\$122,725	-4%	\$35,643	\$35,596	0%	\$163,872	\$158,321	-3%
Village of Warner	\$58,945	\$58,862	0%	\$15,832	\$15,810	0%	\$74,777	\$74,671	0%
Village of Waskatenau	\$40,257	\$38,462	-4%	\$6,794	\$6,453	-5%	\$47,051	\$44,915	-5%
Village of Youngstown	\$22,608	\$22,084	-2%	\$6,768	\$7,082	5%	\$29,376	\$29,165	-1%
Summer Village									
Summer Village of Argentia Beach	\$211,812	\$207,923	-2%	\$1,140	\$1,123	-1%	\$212,952	\$209,046	-2%
Summer Village of Betula Beach	\$61,459	\$61,013	-1%	\$202	\$197	-3%	\$61,661	\$61,210	-1%
Summer Village of Birch Cove	\$34,894	\$36,363	4%	\$192	\$187	-3%	\$35,086	\$36,550	4%
Summer Village of Birchcliff	\$459,049	\$466,572	2%	\$7,082	\$7,049	0%	\$466,131	\$473,621	2%
Summer Village of Bondiss	\$161,898	\$168,167	4%	\$2,710	\$2,693	-1%	\$164,608	\$170,860	4%
Summer Village of Bonnyville Beach	\$68,899	\$65,826	-4%	\$649	\$636	-2%	\$69,547	\$66,463	-4%
Summer Village of Burnstick Lake	\$54,461	\$53,213	-2%	\$125	\$122	-2%	\$54,587	\$53,335	-2%
Summer Village of Castle Island	\$33,567	\$35,386	5%	\$59	\$58	-2%	\$33,626	\$35,444	5%
Summer Village of Crystal Springs	\$208,076	\$221,198	6%	\$1,186	\$1,156	-2%	\$209,262	\$222,354	6%
Summer Village of Ghost Lake	\$120,527	\$123,412	2%	\$249	\$244	-2%	\$120,777	\$123,655	2%
Summer Village of Golden Days	\$311,689	\$342,293	10%	\$3,037	\$2,979	-2%	\$314,726	\$345,271	10%
Summer Village of Grandview	\$218,796	\$258,067	18%	\$1,048	\$1,028	-2%	\$219,844	\$259,095	18%
Summer Village of Gull Lake	\$249,454	\$250,392	0%	\$4,428	\$4,384	-1%	\$253,882	\$254,776	0%
Summer Village of Half Moon Bay	\$112,582	\$106,841	-5%	\$150	\$147	-2%	\$112,732	\$106,988	-5%
Summer Village of Horseshoe Bay	\$43,545	\$39,794	-9%	\$667	\$667	0%	\$44,212	\$40,460	-8%
Summer Village of Island Lake	\$290,343	\$295,487	2%	\$2,485	\$2,466	-1%	\$292,828	\$297,953	2%
Summer Village of Island Lake South	\$66,708	\$72,031	8%	\$404	\$396	-2%	\$67,112	\$72,427	8%
Summer Village of Itaska Beach	\$97,823	\$109,828	12%	\$568	\$552	-3%	\$98,392	\$110,380	12%
Summer Village of Jarvis Bay	\$452,547	\$452,831	0%	\$1,361	\$1,331	-2%	\$453,908	\$454,161	0%
Summer Village of Kapasiwin	\$79,097	\$77,548	-2%	\$311	\$307	-1%	\$79,408	\$77,855	-2%
Summer Village of Lakeview	\$45,696	\$43,845	-4%	\$245	\$249	2%	\$45,941	\$44,094	-4%
Summer Village of Larkspur	\$81,404	\$78,940	-3%	\$215	\$213	-1%	\$81,619	\$79,153	-3%
Summer Village of Ma-Me-O Beach	\$259,982	\$263,469	1%	\$7,534	\$7,493	-1%	\$267,516	\$270,961	1%

Requisitions are actuals, subject to revision

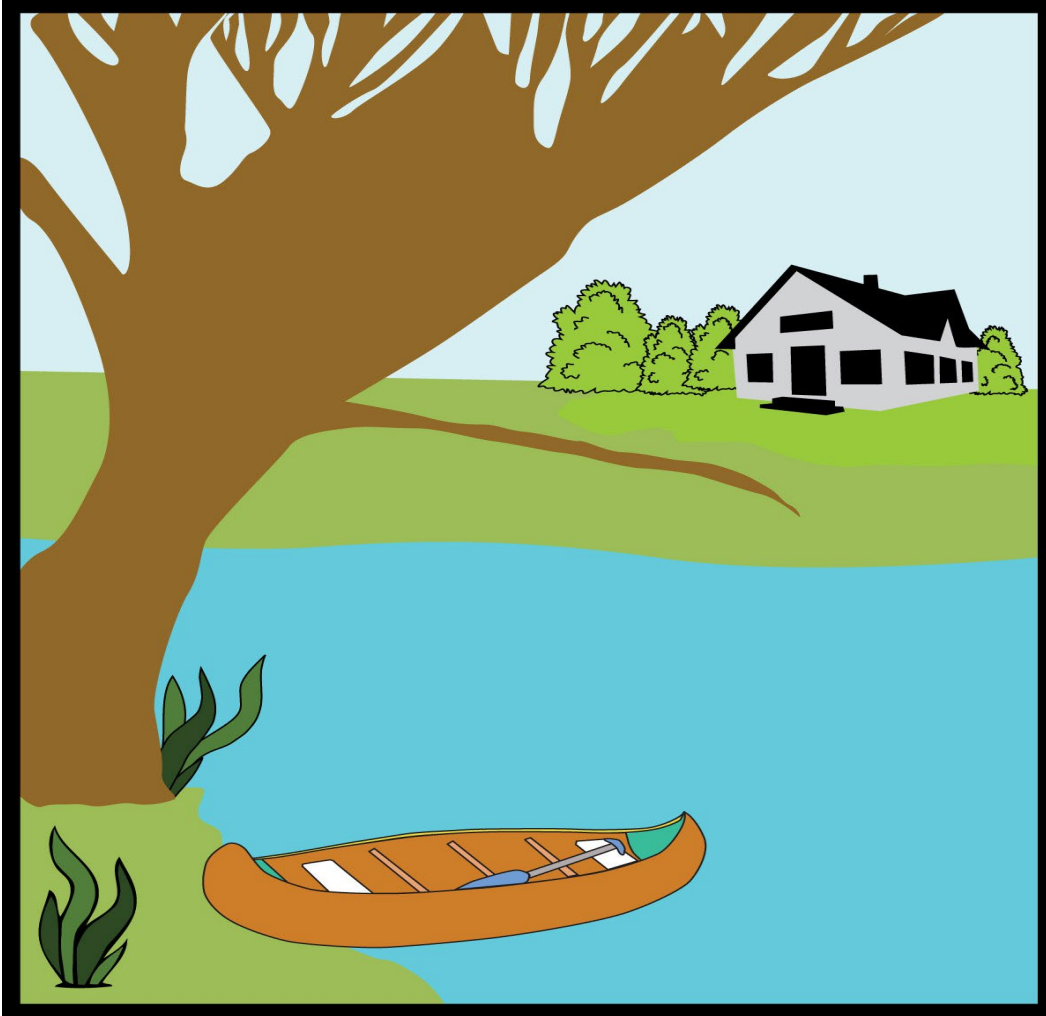
Classification: Public

2023 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change
Summer Village of Mewatha Beach	\$148,589	\$146,696	-1%	\$831	\$855	3%	\$149,420	\$147,551	-1%
Summer Village of Nakamun Park	\$86,544	\$92,315	7%	\$541	\$526	-3%	\$87,085	\$92,841	7%
Summer Village of Norglenwold	\$543,582	\$569,217	5%	\$2,047	\$2,021	-1%	\$545,630	\$571,238	5%
Summer Village of Norris Beach	\$87,877	\$94,726	8%	\$653	\$649	-1%	\$88,531	\$95,375	8%
Summer Village of Parkland Beach	\$197,279	\$193,165	-2%	\$9,100	\$9,225	1%	\$206,379	\$202,389	-2%
Summer Village of Pelican Narrows	\$148,632	\$151,805	2%	\$1,136	\$1,113	-2%	\$149,768	\$152,918	2%
Summer Village of Point Alison	\$60,725	\$63,262	4%	\$275	\$266	-3%	\$61,000	\$63,528	4%
Summer Village of Poplar Bay	\$231,416	\$246,847	7%	\$1,460	\$1,420	-3%	\$232,876	\$248,266	7%
Summer Village of Rochon Sands	\$161,168	\$156,066	-3%	\$1,574	\$1,536	-2%	\$162,742	\$157,602	-3%
Summer Village of Ross Haven	\$157,865	\$155,676	-1%	\$813	\$793	-2%	\$158,678	\$156,469	-1%
Summer Village of Sandy Beach	\$114,472	\$119,453	4%	\$2,208	\$2,112	-4%	\$116,680	\$121,565	4%
Summer Village of Seba Beach	\$477,518	\$455,495	-5%	\$14,737	\$14,223	-3%	\$492,255	\$469,718	-5%
Summer Village of Silver Beach	\$213,370	\$235,535	10%	\$749	\$723	-4%	\$214,120	\$236,257	10%
Summer Village of Silver Sands	\$139,605	\$144,599	4%	\$3,950	\$3,898	-1%	\$143,555	\$148,497	3%
Summer Village of South Baptiste	\$50,600	\$50,705	0%	\$2,704	\$2,823	4%	\$53,304	\$53,528	0%
Summer Village of South View	\$49,675	\$50,387	1%	\$477	\$466	-2%	\$50,152	\$50,853	1%
Summer Village of Sunbreaker Cove	\$363,366	\$357,659	-2%	\$586	\$571	-2%	\$363,952	\$358,230	-2%
Summer Village of Sundance Beach	\$146,055	\$153,005	5%	\$297	\$295	-1%	\$146,352	\$153,300	5%
Summer Village of Sunrise Beach	\$69,763	\$73,345	5%	\$500	\$499	0%	\$70,263	\$73,843	5%
Summer Village of Sunset Beach	\$89,211	\$88,307	-1%	\$560	\$547	-2%	\$89,771	\$88,855	-1%
Summer Village of Sunset Point	\$178,437	\$196,126	10%	\$670	\$662	-1%	\$179,106	\$196,788	10%
Summer Village of Val Quentin	\$117,650	\$114,209	-3%	\$851	\$838	-2%	\$118,502	\$115,047	-3%
Summer Village of Waiparous	\$87,562	\$91,622	5%	\$162	\$160	-1%	\$87,725	\$91,782	5%
Summer Village of West Baptiste	\$96,596	\$98,589	2%	\$486	\$475	-2%	\$97,082	\$99,065	2%
Summer Village of West Cove	\$148,143	\$144,650	-2%	\$748	\$728	-3%	\$148,891	\$145,378	-2%
Summer Village of Whispering Hills	\$121,739	\$126,493	4%	\$1,046	\$1,033	-1%	\$122,786	\$127,526	4%
Summer Village of White Sands	\$297,887	\$293,946	-1%	\$1,824	\$2,151	18%	\$299,711	\$296,097	-1%
Summer Village of Yellowstone	\$90,483	\$95,352	5%	\$600	\$584	-3%	\$91,083	\$95,936	5%
Improvement District									
Improvement District No. 04 (Waterton)	\$410,378	\$444,591	8%	\$242,641	\$233,312	-4%	\$653,019	\$677,903	4%
Improvement District No. 09 (Banff)	\$319,681	\$279,775	-12%	\$2,673,345	\$2,157,390	-19%	\$2,993,026	\$2,437,166	-19%
Improvement District No. 12 (Jasper National Park)	\$14,956	\$14,940	0%	\$198,501	\$199,178	0%	\$213,457	\$214,118	0%
Improvement District No. 13 (Elk Island)	\$990	\$943	-5%	\$23,910	\$23,343	-2%	\$24,900	\$24,286	-2%
Improvement District No. 24 (Wood Buffalo)	\$6,534	\$6,290	-4%	\$3,918	\$3,832	-2%	\$10,452	\$10,122	-3%
Kananaskis Improvement District	\$167,207	\$161,029	-4%	\$423,830	\$398,650	-6%	\$591,037	\$559,678	-5%
Special Area									
Special Areas Board	\$1,633,021	\$1,600,593	-2%	\$9,687,466	\$8,948,803	-8%	\$11,320,487	\$10,549,396	-7%
Townsite									
Townsite of Redwood Meadows Administration Society	\$457,165	\$480,553	5%	\$0	\$0	0%	\$457,165	\$480,553	5%

Requisitions are actuals, subject to revision

Classification: Public



The Summer Village of Rochon Sands Strategic Plan **2023-2028** - DRAFT

The Council and Administration is pleased to present the 2023-2028 Strategic Plan for the Summer Village of Rochon Sands. This plan is a view of the current Village Council and is meant to be readily available to the residents of the Village. It is also meant to be shared, discussed, and reviewed by Council time to time to ensure the direction imposed and action plans are being accomplished.

Council at any time can review this plan and update accordingly when deemed necessary.

Council has reviewed and accepted as “The Summer Village of Rochon Sands Strategic Plan 2023-2028”.

Chief Elected Official

Chief Administrative Officer

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Role of the Strategic Plan

The strategic plan has several roles to play for the municipality of the Summer Village of Rochon Sands. Key roles include:

1. Provide direction to Council for its decisions making over the next 5 years.
2. Communicate to the community Councils' current priorities.
3. Provide a source of guidance for Administration, where it has a role to implement aspects of the Strategic Plan **2023-2028**

Council Values

We Value:

The Environment: as leaders in watershed and environmental stewardship, we recognize our responsibilities to have a safe, healthy environment with emphasis on the lake ecosystem;

Our Community: as stewards of our resources, we have clean, safe and secure community with well-maintained roads, parks and facilities and an efficient and effective budget plan;

Sustainable Healthy Living: as community members, we celebrate the multi-generational family interactions and memory making we experience in our nature filled community that supports healthy living

Vision Statement

The Summer Village of Rochon Sands is a place for enjoying nature at your every step, today and into the future; and where residents are respectful to the environment and take pride in their community.

Mission Statement

The Summer Village of Rochon Sands Council works together to provide leadership and sustainable municipal services for our community by:

- governing with open and transparent communication and with ethical governance that inspires confidence and respects the values and priorities of our community;
- acting in a financially responsible manner that seeks to use revenues wisely to keep taxes as low as feasible.

Goals and Action Plan

Income Generation

Goal	Challenges	Action	Measures	Outcomes
Phase III Village Square- Public Washrooms, Fast Food, Concession, and Coffee shop. SNAK SHAK building alternatives.	Funding and Overall design of permanent washroom buildings, and SNAK SHAK buildings, through Grants or Partnerships.	Proceed with Washroom Building for 2023 /2024 Season as part of the SNAK SHAK REPLACEMENT	Cost effective building and accessible washroom facilities in Village Square/long term concession.	Allow people to enjoy Village Square with washroom facilities available
Continue to Operate the Rochon Sands Provincial Park, and the Narrows Provincial Recreation Area.	Long term lease agreement with Alberta Parks and Alberta Environment.	Get a long term Commercial & Tourism Lease Agreement with Alberta Parks & Alberta Environment.	New Lease Agreement and Completion of the Parks Development Master Plan.	Growth of the Tourism Asset that supports Rochon Sands Parks and community revenues.
Seek Approval for campground expansion	Development agreement with Alberta Parks and Cost of expansion	Permission from Alberta Parks to expand services. Design approval.	New campsites, services and access points.	Additional revenue from larger campground, and additional services.
Develop and long-term plan for Park development.	Find resources and time to do a Development Plan for both Parks	New Parks Development Plan for Alberta Parks to approve. Long-term capital plan.	Completion of Parks Development Master Pan to be Approved by AB Parks.	Long-term plan and approvals for expansion, new services, capital budgets.

Community Facilities Improvements

Goal	Challenges	Action	Measures	Outcomes
Completion of Village Square- (Phase II tree planting and basketball court)	Funding and Project Management.	Phase II in 2023 and 2024 with available grant funding. Spend the donation on basketball court.	Physical additions to Village Square, 2022 walking bridge, 2023 basketball court, 2023 more tree planting.	Completion of Village Square-resident enjoyment of Square. Adjusted priorities for Gazebo.
Enhance walking trails within the Village and public places with tables/benches. Highway 835 trail Options.	Funding and overall general plan of walkway designs and official walkway destinations. Grants for capital funds for trail development will be required.	Engineering firm for proposal for walking trail master plan in 2021. Revisit plan in 2023. Transportation request for HWY 835 trail.	Get the Department of Transportation approval for a walking trail along HWY 835 from Bay View Road North.	Use of public spaces within the Summer Village
Work with Rochon Sands Hall Board to pursue Grant opportunities for improvements to the Community Hall, recreation facilities	More involvement with the with Rochon Sands Hall Board Executive to discuss future plans, grant programs and applications	Council representative on Hall and Rec Board. Strategic Plan prepared for Hall and Recreation	Strategic Plan Document for Hall and Recreation Board. Will have to be done with the Summer Village.	Action Plan and Sustainability Plan for Hall and Recreation Board operations of the Community Hall. Create grant funded projects.

<p>Back-up power for the Hall as an Emergency Shelter.</p>	<p>Funding for Generac Natural Gas Generator. Green Grant retrofit community building programs</p>	<p>Emergency Command Centre for the Region. Can be disconnected from the Grid, in case the grid fails. Budget \$20k to \$25K in 2023.</p>	<p>Part of the SREMA Community Emergency Plan, The SV Rochon Sands Emergency Plan, and the Municipal Continuity Plan.</p>	<p>Appropriate Back-up Generator or Solar Battery Back-up Hall and Municipal Office</p>
<p>Off Leash Dog Park</p>	<p>Location Permission in the Recreation Lease Permission in other location</p>	<p>Quotes, Costs, and Budget for the project. Completion of Recreation Lease in 2023</p>	<p>Plan for Off-Leash Dog Park, Budget, Community input,</p>	<p>Secure Off-leash dog park of residents, campers and visitors</p>

Environmental Improvements

Goals	Challenges	Action	Measures	Outcomes
Marina Parking Lot expansion in the New Recreation Lease Shoreline Plan.	Recreation Lease Shoreline Plans, TFAs, and the Capital Cost of Parking Lot Expansions.	Get quotes for Marina Parking Lot expansion, to use for Capital Grants application. More Parking near the Marina for SRFD.	Seek residents input in expanding the parking lots in the new Shoreline Plan.	Better use of the Recreation Lease Space, in the Recreation Lease LOC in the Shoreline Plan.
Boat Launch Expansion And Marina LOC registered in the New Recreation Lease	Recreation Lease Shoreline Plans, TFAs, and the Capital Cost of the Boat Launch Expansions.	Get quotes for Rochon Sands Bay Boat Launch Lot expansion, to use for Capital Grants application.	Complete Engineering drawings for the Boat Launch expansion and seek intermunicipal support letters.	Larger regional boat launch to be enjoyed by residents, visitors and tourists.
Recycling Facilities or Program	Existing collection site not conducive for recycling collection. Not enough space or demand, other than cardboard.	Stay with cardboard recycling recycle bins recycled by a private vendor.	Placement of recycling options for residents. Develop a Proposal to present to the Public. Paint if required.	Less landfill costs to residents. Environmental gains.
Improved solid waste collection, aesthetic by painting	Existing collection site needs to be expanded or renovated	Seek options for relocation waste bins Resident awareness of household garbage issues	New collection area or upgraded existing area bin area for household garbage in 2023.	Cleaner solid waste collection area.
Potable water access to residents.	Shirley McClellan water line to Rochon Sands Bucket Fill Station in 2023. Prov. / Federal Water Grants needed	Engineering firm to create sustainability/ feasibility study for potable water system. Water pipeline may be viable in the future.	Potable water line to the Provincial Park and Community Hall. Apply for Water for Life grants. Phased funding approach.	Stable potable water source versus water wells

Explore the possibility of aerating marina bay for water quality improvement	Regulations of Alberta Environment, TFA approvals and power costs to be borne by Village	Seek resident input regarding lake vegetation and aesthetics of aerating marina bay	Aeration of marina bay. Look into solar powered aeration systems attached to the current Marina, and aeration under the marina.	Less vegetation growth in Buffalo Lake
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Community Safety

<u>Goals</u>	<u>Challenges</u>	<u>Actions</u>	<u>Measures</u>	<u>Outcomes</u>
SREMA, SRFD, and RCMP dock slips or boat lifts for RCMP Boat and SRFD Jet ski and dock slip.	Regional funding and Grant Funding for Phase 1 of the Jet Ski, rescue sled, and boat lift, or dock slips.	Consultation with Engineering Firm 2023. Previous firm Tagish Environmental Engineering	Budgeted contributions from SVRS and SVWS. Regional contributions. Grants for Jet skis and boat lifts or dock slips.	Enhanced lake rescue with Jet Skis, boat lifts, or dock slips.
Rochon Sands Marina Parking Lot Expansion, dedicated parking spaces for RCMP the SRFD.	Recreation Lease completed and Funding for Expanding the Marina Parking Lot.	Quotes, Estimates for Capital Budget for the Parking Lot Expansion, and dedicated parking for RCMP and SRFD.	Shared Capital funding and grants for completion of the parking lot Expansion.	Expanded Marina Parking Lot, and dedicated parking for RCMP and SRFD.
Update the SV Rochon Sands Community Emergency Plan. Including the Rochon Sands Provincial Park Emergency Plan.	Communicating Council goals to residents Resident awareness of proactive measures for public safety and emergencies.	Training courses for Council, Staff, Parks staff, and interested members of the public. Register for the Fire Smart Grants.	Increase in community awareness and cooperation. Fire Lanes, Escape Routes, and Emergency Shelter.	Safer community, more aware community and less property losses

Community Involvement

Goals	Challenges	Actions	Measures	Outcomes
Encourage more public involvement in the community hall recreation board.	Communication with residents	Present Strategic Plan at Resident Annual General Meeting for input	Resident Input	Measure of actions or goals reviewed and updated after AGM for Council review
Open communication. Quarterly Newsletters on the 1 st Tuesday of every 3 rd Month – Jan, Apr, Jul, Oct, maybe Dec	Resident Annual General Meeting on the August Long Weekend. Increased social media content	Present Strategic Plan at Resident Annual General Meeting for input. Community survey questions in social media.	Encourage use of Village Social Media, and cooperation with Rochon Sands Hall Society, and What's Up Rochon Sands.	Communication of current events and feedback to Council and Administration,
Encourage Volunteers. Work with Rochon Sands Hall Society.	Volunteer sign up program might be considered. Highway cleanup program/ challenge.	Advertise for volunteers on social media.	More volunteers, doing proactive programs or tasks. Hall Society, Parks, Disc Golf, or Community Gardens.	Successful community events with Associations and Societies.
Canada Day, Family Day, Indigenous Day, Metis Day, Other Cultural or Seasonal events	Work closely with Hall Board/ Society, or other Groups, to apply for Community Improvement Grants (CIP)	Cultural – History Book, Metis/ Indigenous, Fishing Derby, Poker Rallies, Snow mobile, and Boats rallies.	Increased events – Disc Golf, Pickle Ball, Fishing Derby, Poker Rallies, Bird Watching, Sporting Events, etc.	More use of the community hall and community facilities, more fund raising.

Leadership

Goals	Challenges	Actions	Measures	Outcomes
Accessible Council members-	Part time positions	Generic e-mails for Council and Staff, Parks, and Parks staff	Council can be contacted for resident issues	Accessible Council members
Administration to Council Communication	Part time office hours	Council and Administration utilize Council meeting time efficiently	Effective Council meetings with good decisions being made	Strong financial position of the Summer Village. Welcoming community Open community
Summer Village Social Media Contacts	Time constraints	Propose new website design with consultant. Continue to evolve the existing websites, and services offered.	Improved Social Media presence for the Parks, Summer Village - Facebook, Twitter, Instagram, TikTok, etc.	Well received and effective website and social media platforms
Council, Staff and Community training	Courses and time availability, and offerings	SREMA Training, First Aid/ CPR training, Safety Training, Community Grant Writing, other courses.	Encourage regional attendance at training programs, local courses, and online training	Better training and educated Council, Staff and community.

13+ Ways To Kill Your Community (A Bakers Dozen Ways to make changes)

Goals	Challenges	Actions	Measures	Outcomes
1. Don't Have Quality Drinking Water	Regional Water System Funding for Distribution System	Water Grants & Debentures, Local Improvement Loans	Formal Water Dist. Plan, Shovel ready project, Borrowing capacity Tender	Water lines to key locations, Option to connect for residents
2. Don't Attract Business	Limited Seasonal Business opportunities, and perceptions.	Business Attraction Plan P3 & P4 Opportunities Ideal businesses, services, clients, customers	Business Licenses or Policy to encourage business activity and new money, Air B&B, Home Based Businesses	Strong financial position of the Summer Village. Attractive place to do business. -Welcoming community
3. Ignore Your Youth	Youth not involved in Community Building All levels of youth not represented	Summer student youth meetings/ conferences Youth questionnaires on services	Report to inform the Strategic Plan New Youth Services – Gaming, Geocaches, Games	Youth activities, summer events, summer jobs, competitions, movie nights
4. Deceive Yourself About Your Real Needs or Values	Real Needs – Land Development growth, outside investment, internal investment, Parks growth	Quiet Enjoyment Family Oriented Nice Beach Active community, Disc golf	Record Activities, celebrate successes, add more every year, invite cooperation Stettler Board of Trade	Regional Economic Plan that includes Lake Tourism, and Lakeside Community Developments.
5. Shop Elsewhere	Only 1 shop Kaz's Snak Shak No Convenience, Coffee, not year around.	Rural Economic Development Business Plan Tourism Grants	Contractor Interest, Partnership, Viable Business Plan Building Completed	Project completed, Long-term leases signed

6. Don't Paint	Older buildings, not well kept up, in need of a Facelift, Façade or Rebuilding Modernizing	Clean Up, Fixup, Paint, areas owned or operated by the Village, including the Parks	Older Building – Old Shop, worth fixing Other Buildings – CFEP and Green Grants for Improvements	Clean up and utilize public spaces and public buildings more effectively
7. Don't Cooperate	Little cooperation with County of Stettler, Town of Stettler, SV White Sands, Buffalo Lake Residence	Improve cooperation on a project by project basis SREMA is the latest example	RCMP SREMA Dock, Lifts and Parking Regional Agreements for services SMRWSC, SREMA, SWMA, and other	More cooperation and cost sharing on services and recognition of Buffalo Lake as a Regional Asset and Tourism value
8. Live in the Past	Past County, White Sands, Paradise Shores issues are holding back progress	Make progress plans, with Community input, Create a Long-term Plan for Budgets and Grants	Move forward with Plans, Recreation Leases, and possibly Commercial Tourism Lease	
9. Ignore Your Seniors	Seniors needs & wants? Old vs New Property Owners Retiree's vs Working Snow birders	Help the seniors, Seniors engagement, ask them, place into the newsletter	Letters to Seniors Seniors Engagement Meetings/ Open House Feedback from Seniors	Seniors specific projects and grants, community events
10. Reject Everything New	Status Quo vs New Ideas New buyers and owners Modern service expectations of future clients/ customers	Apply for Grants Contact Telecoms for new Towers – 5G Better Internet Services, Sustainable	New Buffalo Lake Tower, or 5G cell on existing Towers, Improved Rural Internet Service Providers	New expected technology, cell service, Internet services

11.Ignore Outsiders	Older local residence vs new out of town residents, visitors, New ideas., new money, new investments	New Hall Board, very enthusiastic Recruiting and engaging more of the new residents	Volunteer recruitment, Summer Events for New Residents Events/ activities for visitors and campers	More engagement of new residents, outsiders, encourage outside investment
12.Become Complacent	Accepting Status quo Growing or Dying We've Always done this – Marina Club, Boat Docks, Lifts and Moorings, and septic systems and fields	Need to establish a Lease for the Marina, Self Insured, Marina Society Change the Lease Management	Development new Recreation Lease Management Plan Shoreline Mgmt Plan Dock & Mooring Mgmt Plan Environmental Mgmt Plan	Set a new standards, through plans, Bylaws with teeth, that are enforceable.
13.Don't Take Responsibility	We are not in business Private sector would've by now. They didn't know the option was available.	Community Services often have to be led by the Community – Village Square washrooms, and a building.	Improving Public Space and adding services may have to be built by the community, and run by the private sector	Snak Shak and additional community services, tourism services will be encouraged.
14.Ignore communication technology 5G Internet	Rural means poor services There's nothing we can do. Its too costly	Seek to improve Communications in Area -	Telecomm 5G and Internet Towers, Improved Radio backup Communications	Better call coverage, and Internet services
15.Ignore branding and social media	Marketing, Branding, Social media is time consuming and expensive	Discover you "Community Brand" "Parks Brand"	What do other people say/think about Rochon Sands, and Rochon Sands Provincial Park	Establish our "Brand" "Rockin' in Rochon"

16.ignore community feedback on all of the above	Time constraints Open houses are costly Community Busy	More community input through online surveys, open houses, community and group meetings	Survey Results, Planning feedback results, Recorded results of community feed back	More engaged community, better services for the residents, clients, campers, and tourists
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Economic Development Focus

Goals	Challenges	Actions	Measures	Outcomes
Accessible Council members-	Part time positions	Generic email addresses for SV business contact DONE	Council can be contacted for resident issues	Accessible Council members
Administration to Council Communication	Part time office hours	Council and Administration utilize Council meeting time efficiently	Effective Council meetings with good decisions being made	Strong financial position of the Summer Village- Welcoming community
Encourage more Businesses or Business minded people	Identify the ideal residents, clients or businesses that could work in or from Rochon Sands	Create a Business Attraction Plan	Create business License and offer incentives to register – Air B7B and Businesses, and Home Based Businesses	More vibrant community, and business focused year round.
Summer Village Social Media Contacts	Time constraints	Propose new website design with consultant	Social Media presence for the Summer Village	Well received and effective social media avenues



SUMMER VILLAGE OF ROCHON SANDS

Budget 2023

Council Budgeting Exercise for 2023

General Ledger	Description	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget
Administration						
1-12-01-00-00-590	Admin - Other Revenue	(200.00)	(1,342.31)	(500.00)	(1,235.31)	0.00
1-12-01-00-00-595	Admin - Bottle Donation	(2,500.00)	(2,860.90)	(2,500.00)	0.00	0.00
1-12-01-00-01-490	Admin - Tax Info/Certificate	(50.00)	(125.00)	(150.00)	(25.00)	0.00
1-12-01-00-00-510	Admin - Penalties	0.00	0.00	0.00	(175.67)	0.00
1-12-01-00-01-520	Admin - Dock Permit	0.00	(925.00)	(1,000.00)	0.00	0.00
1-12-01-00-01-560	Admin - SVWS Rent	(2,500.00)	(2,500.00)	(2,500.00)	0.00	0.00
1-12-01-00-01-840	Admin - Provincial Grant	(7,696.00)	(7,696.00)	(15,392.00)	0.00	0.00
1-12-99-94-00-990	Admin - Cont Fr Surplus	0.00	0.00	0.00	0.00	0.00
*P	Total Administration Revenue	(12,946.00)	(15,449.21)	(22,042.00)	(1,435.98)	0.00
Protective Services						
1-25-00-00-00-560	Ambulance - Rent	(480.00)	(480.00)	(480.00)	(476.00)	0.00
*P	Total Protective Services Reve	(480.00)	(480.00)	(480.00)	(476.00)	0.00
Common Services						
1-32-00-00-00-830	Trans - Federal Gas - Tax Grant	0.00	0.00	0.00	0.00	0.00
1-32-00-00-00-832	Trans - Federal Summer Wages Grant	(3,970.00)	(2,520.00)	(4,000.00)	0.00	0.00
1-32-00-00-00-840	Trans - MSI Grant	0.00	0.00	0.00	0.00	0.00
1-32-00-00-00-841	Trans - BMTG Grant	0.00	0.00	0.00	0.00	0.00
1-32-00-00-00-842	Inactive Trans - Summer Wages Grant	0.00	0.00	(3,970.00)	0.00	0.00
*P	Total Common Services Revenue	(3,970.00)	(2,520.00)	(7,970.00)	0.00	0.00
Planning & Development						
1-61-00-00-00-520	Planning & Dev - Development Permit	(350.00)	(4,065.00)	(3,000.00)	0.00	0.00
1-61-00-00-00-521	Planning & Dev Development Permit	0.00	0.00	0.00	0.00	0.00
1-61-00-00-00-522	Planning & Dev Other	0.00	0.00	0.00	0.00	0.00
1-61-00-00-01-520	Planning & Dev - Building Permit	(3,000.00)	(4,380.73)	(2,000.00)	0.00	0.00
1-61-00-00-05-520	Planning & Dev - PGE Permit	(2,000.00)	(3,710.00)	(2,000.00)	0.00	0.00
1-66-00-00-00-400	Subd Land Dev - Land Sale	0.00	0.00	0.00	0.00	0.00
*	Total Planning & Dev Revenue	(5,350.00)	(12,155.73)	(7,000.00)	0.00	0.00



SUMMER VILLAGE OF ROCHON SANDS

Budget 2023

Council Budgeting Exercise for 2023

General Ledger	Description	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget
Parks & Recreation						
1-72-80-00-00-563	Prov Park - Rochon - Amendment Fee	0.00	(85.69)	0.00	0.00	0.00
1-74-00-00-00-595	Culture - Bottle Donation	0.00	(1,154.80)	(1,200.00)	0.00	0.00
1-74-00-00-00-830	Culture - Canada Day Grant	(1,100.00)	(5,000.00)	(5,000.00)	0.00	0.00
*P	Total Parks & Recreation Reven	(1,100.00)	(6,240.49)	(6,200.00)	0.00	0.00
Provincial Parks						
1-72-80-00-00-411	Prov Park - Rochon - Sani Dump Fee	(500.00)	(644.84)	(1,000.00)	(107.87)	0.00
1-72-80-00-00-490	Prov Park - Rochon - Ice Sales	(2,400.00)	(2,312.80)	(2,000.00)	0.00	0.00
1-72-80-00-00-491	Prov Park - Rochon - Firewood Sales	(16,000.00)	(19,246.70)	(16,000.00)	0.00	0.00
1-72-80-00-00-492	Prov Park - Rochon - Misc Sales	(100.00)	(284.74)	(300.00)	0.00	0.00
1-72-80-00-00-560	Prov Park - Rochon - Camping Fee	(100,000.00)	(93,956.85)	(100,000.00)	0.00	0.00
1-72-80-00-00-561	Prov Park - Rochon - Reservation Fee	(14,000.00)	(9,375.27)	(14,000.00)	(70.00)	0.00
1-72-80-00-00-562	Prov Park - Rochon - Group Site Fee	(30,000.00)	(37,669.52)	(38,000.00)	(3,477.89)	0.00
1-72-80-00-00-590	Prov Park - Rochon - Day Use Honourarium	(1,500.00)	(3,029.95)	(3,000.00)	0.00	0.00
1-72-80-00-00-595	Prov Park - Rochon - Bottle Donations	0.00	0.00	0.00	0.00	0.00
1-72-90-00-00-560	Prov Park - Narrows - Camping Fee	(40,000.00)	(35,438.10)	(40,000.00)	0.00	0.00
1-72-80-00-00-832	Prov Park - Federal Summer Wage Grant	(5,480.00)	(3,780.00)	(5,500.00)	0.00	0.00
*P	Total Provincial Parks Revenue	(209,980.00)	(205,738.77)	(219,800.00)	(3,655.76)	0.00
Excess Collection of Req						
1-97-00-00-00-990	Excess Collection of Requisition	(250.00)	(0.01)	(250.00)	0.00	0.00
*	Total Excess Collection of Req	(250.00)	(0.01)	(250.00)	0.00	0.00
Taxes						
1-99-01-00-01-111	Taxes - Municipal	(244,975.72)	(252,324.99)	(252,500.00)	0.00	0.00
1-99-01-00-02-111	Taxes - School - Residential	(158,463.64)	(162,742.19)	(162,500.00)	0.00	0.00
1-99-01-00-03-111	Taxes - School - Non Residential	(1,510.13)	0.00	(1,500.00)	0.00	0.00
1-99-01-00-05-111	Taxes - Senior Housing	(29,000.00)	(28,885.93)	(29,500.00)	0.00	0.00
1-99-01-00-06-111	Taxes - Designated Industrial (DIP)	(31.29)	(25.85)	(50.00)	0.00	0.00
*P	Total Taxes	(433,980.78)	(443,978.96)	(446,050.00)	0.00	0.00

Other



SUMMER VILLAGE OF ROCHON SANDS

Budget 2023

Council Budgeting Exercise for 2023

General Ledger	Description	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget
1-99-02-00-01-510	Penalties & Cost on Taxes	(1,000.00)	(2,745.44)	(1,000.00)	(376.67)	0.00
1-99-02-00-02-550	Return on Investments	0.00	(380.79)	(24,000.00)	(519.05)	0.00
*P	Total Other Revenue	(1,000.00)	(3,126.23)	(25,000.00)	(895.72)	0.00
**	TOTAL REVENUE	(669,056.78)	(689,689.40)	(734,792.00)	(6,463.46)	0.00



SUMMER VILLAGE OF ROCHON SANDS

Budget 2023

Council Budgeting Exercise for 2023

General Ledger	Description	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget
Council & Legislative						
2-11-00-00-00-151	Legislative - Mayor Honorarium	3,000.00	3,000.00	3,000.00	0.00	0.00
2-11-00-00-01-151	Legislative - Council Honorarium	6,000.00	6,000.00	6,000.00	0.00	0.00
2-11-00-00-01-211	Legislative - Council Meeting	500.00	279.35	500.00	0.00	0.00
2-11-00-00-00-510	Legislative - Other Goods & Services	500.00	99.00	500.00	0.00	0.00
*P	Total Council & Legislative Ex	10,000.00	9,378.35	10,000.00	0.00	0.00
Administrative Services						
2-12-01-00-00-111	Admin - Salary	54,000.00	49,502.12	55,000.00	8,901.78	0.00
2-12-01-00-00-112	Admin - Wages	29,000.00	23,771.86	30,000.00	2,729.54	0.00
2-12-01-00-00-130	Admin - Benefits	4,000.00	668.68	4,000.00	668.68	0.00
2-12-01-00-00-131	Admin - WCB Premium	1,200.00	660.54	1,200.00	0.00	0.00
2-12-01-00-00-200	Admin - Contracted Services	7,500.00	7,371.10	7,500.00	1,929.03	0.00
2-12-01-00-00-211	Admin - Travel & Subsistence	1,000.00	1,135.96	1,200.00	206.82	0.00
2-12-01-00-00-214	Admin - Association Membership	3,000.00	2,105.03	3,000.00	1,929.39	0.00
2-12-01-00-00-216	Admin - Training	2,000.00	295.00	2,000.00	0.00	0.00
2-12-01-00-00-225	Admin - Land Title	100.00	0.00	200.00	0.00	0.00
2-12-01-00-00-231	Admin - Accounting & Audit	10,000.00	10,965.00	11,000.00	0.00	0.00
2-12-01-00-00-232	Admin - Legal Fees	2,000.00	0.00	2,000.00	0.00	0.00
2-12-01-00-00-239	Admin - Computer Maintenance	3,000.00	376.35	3,000.00	16.99	0.00
2-12-01-00-00-240	Admin - IT Support	4,000.00	2,183.86	4,000.00	1,786.99	0.00
2-12-01-00-00-273	Admin - Web Site Maintenance	250.00	202.87	500.00	100.39	0.00
2-12-01-00-00-274	Admin - Insurance	3,000.00	1,962.06	3,000.00	0.00	0.00
2-12-01-00-00-510	Admin - Other Goods & Services	1,000.00	1,012.79	2,000.00	0.00	0.00
2-12-01-00-00-810	Admin - Bank Fees	400.00	1,036.33	500.00	592.00	0.00
2-12-01-00-00-811	Admin - Credit Card Fees	6,200.00	2,110.45	500.00	0.47	0.00
2-12-01-00-00-920	Admin - Uncollectable Accounts	2,000.00	0.00	2,000.00	0.00	0.00
2-12-01-00-00-991	Admin - Cash over/short	0.00	(85.79)	0.00	(0.09)	0.00
2-12-01-00-01-520	Admin - Dock Permit	0.00	135.00	500.00	0.00	0.00
2-12-99-92-00-762	Admin - Contributed to Capital	0.00	0.00	0.00	0.00	0.00
*	Total Administrative Services	133,650.00	105,409.21	133,100.00	18,861.99	0.00



SUMMER VILLAGE OF ROCHON SANDS

Budget 2023

Council Budgeting Exercise for 2023

General Ledger	Description	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget
Common Office						
2-12-02-00-00-221	Office - Advertising	500.00	466.05	500.00	0.00	0.00
2-12-02-00-00-222	Office - Telephone	2,000.00	1,666.80	2,000.00	332.80	0.00
2-12-02-00-00-223	Office - Postage	850.00	850.10	1,000.00	420.02	0.00
2-12-02-00-00-273	Office - Internet	1,000.00	935.50	1,200.00	148.50	0.00
2-12-02-00-00-511	Office - Other Goods & Services	4,000.00	3,401.49	4,000.00	550.79	0.00
2-12-02-00-00-581	Office - Natural Gas	2,000.00	1,110.99	2,000.00	676.25	0.00
2-12-02-00-00-582	Office - Power	2,000.00	1,913.64	2,400.00	1,321.02	0.00
*P	Total Common Office Expense	12,350.00	10,344.57	13,100.00	3,449.38	0.00
Assessor						
2-12-11-00-00-239	Assessor	7,700.00	12,274.44	10,000.00	0.00	0.00
2-12-11-00-02-239	Regional ARB	0.00	0.00	900.00	0.00	0.00
*P	Total Assessor Expense	7,700.00	12,274.44	10,900.00	0.00	0.00
Municipal Election						
2-12-12-00-00-227	Election	200.00	0.00	200.00	0.00	0.00
*P	Total Municipal Election Expen	200.00	0.00	200.00	0.00	0.00
Municipal Protective Service						
2-21-00-00-00-200	Police - Enhanced Policing	5,325.00	5,349.00	5,400.00	0.00	0.00
2-23-00-00-00-200	Fire - Regional Agreement	20,000.00	17,578.00	17,500.00	0.00	0.00
2-24-00-00-00-200	Disaster - Regional Agreement	5,000.00	7,091.23	7,100.00	7,091.23	0.00
2-26-00-00-00-200	Bylaw - Enforcement	1,000.00	0.00	1,000.00	0.00	0.00
*P	Total Protective Service Expen	31,325.00	30,018.23	31,000.00	7,091.23	0.00
Transportation						
2-32-00-00-00-112	Trans - Supervisor Wages	11,000.00	15,173.58	18,000.00	0.00	0.00
2-32-00-00-00-113	Trans - Casual Wages	1,000.00	44.04	1,000.00	3,315.32	0.00
2-32-00-00-00-116	Trans - Summer Casual	15,000.00	10,319.76	15,000.00	0.00	0.00
2-32-00-00-00-130	Trans - Staff Appreciation	900.00	623.56	900.00	0.00	0.00
2-32-00-00-00-131	Trans - WCB Premium	750.00	1,202.43	1,200.00	0.00	0.00
2-32-00-00-00-200	Trans - Contracted Services	5,000.00	2,369.88	5,000.00	390.63	0.00
2-32-00-00-00-254	Trans - Purchase Equip Repair	1,100.00	3,211.35	2,000.00	1,055.68	0.00



SUMMER VILLAGE OF ROCHON SANDS

Budget 2023

Council Budgeting Exercise for 2023

General Ledger	Description	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget
2-32-00-00-00-274	Trans - Insurance	250.00	926.05	950.00	0.00	0.00
2-32-00-00-00-510	Trans - Other Goods & Services	2,700.00	2,714.44	2,800.00	481.01	0.00
2-32-00-00-00-521	Trans - Fuel	5,500.00	7,778.80	6,000.00	3,018.18	0.00
2-32-00-00-00-529	Trans - Equip Repair Parts	1,300.00	759.92	1,500.00	0.00	0.00
2-32-01-00-00-582	Trans - Bldg Power	2,600.00	2,188.33	2,600.00	198.03	0.00
2-32-02-00-00-540	Trans - Street Lights - Other	500.00	0.00	500.00	673.53	0.00
2-32-03-00-01-239	Trans - Snow Removal - Contractor	1,000.00	2,488.14	2,500.00	0.00	0.00
2-32-03-00-01-510	Trans - Snow Removal Supply	1,000.00	3,476.01	3,500.00	0.00	0.00
2-32-02-00-00-582	Trans - Street Lights Power	14,500.00	17,193.16	17,000.00	3,103.33	0.00
*P	Total Transportation Expense	64,100.00	70,469.45	80,450.00	12,235.71	0.00
Water Supply						
2-41-00-00-00-831	Water - SMRWSC Interest	3,000.00	2,196.65	3,000.00	0.00	0.00
2-41-00-00-00-832	Water - SMRWSC Principal	6,000.00	0.00	3,000.00	0.00	0.00
*P	Total Water Supply Expense	9,000.00	2,196.65	6,000.00	0.00	0.00
Landfill & Recycling						
2-43-00-00-00-200	Landfill - SRWMA Agreement	10,000.00	9,588.00	10,000.00	2,397.00	0.00
2-43-10-00-00-239	Recycling - Contracted Services	1,300.00	1,330.00	1,400.00	390.00	0.00
*P	Total Landfill & Recycling Exp	11,300.00	10,918.00	11,400.00	2,787.00	0.00
Subdivision & Development						
2-61-00-00-00-200	Plan & Dev - Contracted Services	5,000.00	3,608.99	4,000.00	3,218.85	0.00
2-61-00-00-00-201	Plan & Dev - Mediation	0.00	586.67	500.00	0.00	0.00
2-61-00-00-00-214	Plan & Dev - SDAB Membership	500.00	480.00	500.00	0.00	0.00
2-61-00-00-00-232	Plan & Dev - South Shore IDP	0.00	0.00	500.00	0.00	0.00
2-61-00-00-00-300	Plan & Dev - Referral Costs	5,000.00	0.00	3,000.00	0.00	0.00
2-61-00-00-01-519	Plan & Dev - Safety Code Inspect	4,100.00	5,289.19	5,300.00	0.00	0.00
2-66-00-00-00-200	Subd Land Dev - Subdivision Fees	1,000.00	0.00	1,000.00	0.00	0.00
*P	Total Subd & Dev Expense	15,600.00	9,964.85	14,800.00	3,218.85	0.00



SUMMER VILLAGE OF ROCHON SANDS

Budget 2023

Council Budgeting Exercise for 2023

General Ledger	Description	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget
Recreation & Parks						
2-72-00-00-00-200	Parks & Rec- County Recreation Agreement	2,500.00	2,607.50	3,500.00	0.00	0.00
2-72-00-00-00-274	Parks & Rec - Insurance	150.00	813.34	850.00	0.00	0.00
2-72-00-00-00-510	Parks & Rec - Other Goods & Services	600.00	6,703.21	6,000.00	169.72	0.00
2-72-10-00-00-582	Parks & Rec - Golf Power	450.00	0.00	450.00	0.00	0.00
2-72-20-00-00-582	Parks & Rec - Marina - Power	0.00	0.00	240.00	0.00	0.00
2-72-30-00-00-239	Parks & Rec - Village Sq Services	1,000.00	0.00	1,000.00	0.00	0.00
2-72-30-00-00-510	Parks & Rec - Village Sq - Sewer Pumpout	1,900.00	1,600.00	1,900.00	0.00	0.00
2-72-30-00-00-582	Parks & Rec - Village Sq - Power	0.00	0.00	0.00	0.00	0.00
2-72-40-00-00-290	Parks & Rec - Disc Golf - Goods&Services	0.00	0.00	500.00	0.00	0.00
2-72-99-91-00-764	Parks - Transfer to Reserve	33,469.00	30,132.15	33,500.00	0.00	0.00
*P	Total Recreation & Parks Expen	40,069.00	41,856.20	47,940.00	169.72	0.00
Provincial Campgrounds						
2-72-80-00-00-111	Prov Park - Rochon - Admin Salary	6,000.00	6,000.00	6,000.00	0.00	0.00
2-72-80-00-00-112	Prov Park - Rochon - Office Manager	8,200.00	4,174.04	9,000.00	277.48	0.00
2-72-80-00-00-113	Prov Park - Rochon - Office Wages	12,000.00	7,284.59	12,000.00	0.00	0.00
2-72-80-00-00-131	Prov Park - Rochon - WCB Fee	1,200.00	1,191.95	1,200.00	0.00	0.00
2-72-80-00-00-214	Prov Park - Rochon - License	1.00	1.00	100.00	0.00	0.00
2-72-80-00-00-221	Prov Park - Rochon - Adveristing	1,000.00	0.00	1,000.00	0.00	0.00
2-72-80-00-00-222	Prov Park - Rochon - Telephone	600.00	514.33	600.00	0.00	0.00
2-72-80-00-00-239	Prov Park - Rochon - Computer Maintenance	1,000.00	0.00	1,000.00	0.00	0.00
2-72-80-00-00-252	Prov Park - Rochon - Pur Bldg Repair	12,000.00	605.00	12,000.00	0.00	0.00
2-72-80-00-00-253	Prov Park - Rochon - Pur Site Repair	0.00	10,403.88	0.00	0.00	0.00
2-72-80-00-00-254	Prov Park - Rochon - Pur Equip Repair	1,000.00	694.52	1,000.00	0.00	0.00
2-72-80-00-00-273	Prov Park - Rochon - Internet	900.00	495.00	900.00	99.00	0.00
2-72-80-00-00-274	Prov Park - Rochon - Insurance	2,000.00	2,250.00	2,250.00	0.00	0.00
2-72-80-00-00-275	Prov Park - Rochon - Security	3,500.00	3,500.00	3,500.00	0.00	0.00
2-72-80-00-00-510	Prov Park - Rochon - Goods & Services	2,100.00	9,736.06	8,000.00	3,548.84	0.00
2-72-80-00-00-511	Prov Park - Rochon - Office Supply	500.00	0.00	800.00	0.00	0.00
2-72-80-00-00-512	Prov Park - Rochon - Ice Supply	1,000.00	1,487.50	1,500.00	0.00	0.00
2-72-80-00-00-513	Prov Park - Rochon - Firewood Supply	15,000.00	12,522.45	15,000.00	0.00	0.00
2-72-80-00-00-514	Prov Park - Rochon - Other Resale Supply	0.00	0.00	0.00	0.00	0.00
2-72-80-00-00-519	Prov Park - Rochon - Supplies	5,100.00	1,678.23	5,000.00	0.00	0.00
2-72-80-00-00-521	Prov Park - Rochon - Fuel	600.00	4,371.56	2,000.00	0.00	0.00
2-72-80-00-00-554	Prov Park - Rochon - Repair Materials	3,500.00	2,132.18	3,500.00	0.00	0.00
2-72-80-00-00-581	Prov Park - Rochon - Natural Gas	3,000.00	3,291.19	3,000.00	1,050.20	0.00



SUMMER VILLAGE OF ROCHON SANDS

Budget 2023

Council Budgeting Exercise for 2023

General Ledger	Description	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget
2-72-80-00-00-582	Prov Park - Rochon - Power	6,000.00	8,817.14	8,000.00	1,424.75	0.00
2-72-80-00-00-583	Prov Park - Rochon - Potable Water	800.00	500.00	800.00	0.00	0.00
2-72-80-00-00-584	Prov Park - Rochon - Garbage	5,800.00	5,424.00	5,800.00	0.00	0.00
2-72-80-00-00-810	Prov Park - Rochon - Bank Fee	500.00	977.36	1,000.00	97.70	0.00
2-72-80-00-00-811	Prov Park - Rochon - Credit Card Fee	5,000.00	3,501.87	2,000.00	0.00	0.00
2-72-80-00-00-991	Prov Park - Rochon - Cash short/over	100.00	0.00	100.00	0.00	0.00
2-72-80-00-01-112	Prov Park - Rochon - Maintenance Manager	20,600.00	17,296.26	22,000.00	0.00	0.00
2-72-80-00-01-113	Prov Park - Rochon - Casual Wages	0.00	4,513.79	4,500.00	1,044.47	0.00
2-72-80-00-01-116	Prov Park - Rochon - Summer Wages	12,000.00	19,954.74	20,000.00	0.00	0.00
2-72-80-00-01-221	Prov Park - Rochon - Promotion	200.00	137.81	200.00	0.00	0.00
2-72-80-00-01-252	Prov Park - Rochon - Sewer Pumpout	6,000.00	2,450.00	6,000.00	0.00	0.00
2-72-90-00-00-200	Prov Park - Narrows - Campground Manager	11,517.00	11,517.00	12,000.00	0.00	0.00
2-72-90-00-00-510	Prov Park - Narrows - Goods & Services	0.00	3,666.95	1,000.00	1,007.69	0.00
2-72-90-00-01-113	Prov Park - Narrows - Casual Wages	0.00	4,513.81	3,500.00	3,359.13	0.00
*P Total Provincial Campgrounds		148,718.00	155,604.21	176,250.00	11,909.26	0.00
Cuture						
2-74-00-00-00-510	Culture - Canada Day	2,700.00	6,623.85	3,000.00	0.00	0.00
2-74-11-00-00-214	Library - Parkland Membership	800.00	718.20	800.00	0.00	0.00
2-74-40-00-00-510	Com Hall - Other Goods & Services	0.00	1,882.48	1,000.00	1,132.00	0.00
2-74-40-00-00-582	Culture - Com Hall - Power	0.00	0.00	0.00	0.00	0.00
*P Total Cuture Expense		3,500.00	9,224.53	4,800.00	1,132.00	0.00
Contingency						
2-99-99-91-00-764	Contingency - Trsf to Reserve	0.00	20,088.10	20,100.00	0.00	0.00
* Total Contingency		0.00	20,088.10	20,100.00	0.00	0.00
Non-Municipal Requisition						
2-99-01-00-00-743	Requisitions - Alberta School Foundation	159,973.77	162,742.13	157,100.00	0.00	0.00
2-99-01-00-00-746	Requisitions - Senior Housing	28,886.00	28,886.00	29,500.00	0.00	0.00
*P Total Non-Municipal Requisitio		188,859.77	191,628.13	186,600.00	0.00	0.00
**P TOTAL EXPENDITURES		676,371.77	679,374.92	746,640.00	60,855.14	0.00
*** CURRENT YEAR SURPLUS/DEFICIT		7,314.99	(10,314.48)	11,848.00	54,391.68	0.00



SUMMER VILLAGE OF ROCHON SANDS

Budget 2023

Council Budgeting Exercise for 2023

General Ledger	Description	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget
Amortization						
2-98-99-32-00-900	Trans - Amortization Expense	0.00	23,166.92	0.00	0.00	0.00
2-98-99-72-00-900	Parks & Rec - Amortization Expense	0.00	39,308.06	0.00	0.00	0.00
2-98-99-12-00-900	Admin - Amortization Expense	0.00	4,660.82	0.00	0.00	0.00
2-98-99-31-00-900	Com Ser - Amortization Expense	0.00	8,444.20	0.00	0.00	0.00
2-98-99-41-00-900	Water - Amortization Expense	0.00	464.22	0.00	0.00	0.00
2-98-99-43-00-900	Landfill - Amortization Expense	0.00	290.52	0.00	0.00	0.00
		<u>0.00</u>	<u>76,334.74</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
* Total Amortization Expense		0.00	76,334.74	0.00	0.00	0.00
**** Current Year Surplus (Deficit)		7,314.99	66,020.26	11,848.00	54,391.68	0.00

*** End of Report ***



SUMMER VILLAGE OF ROCHON SANDS

Parks Rev Exp

Parks & Prov Parks for Budget 2023

General Ledger	Description	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2023 Budget
Park Rev						
1-72-80-00-00-411	Prov Park - Rochon - Sani Dump Fee	(500.00)	(544.11)	(500.00)	(644.84)	(1,000.00)
1-72-80-00-00-490	Prov Park - Rochon - Ice Sales	(2,800.00)	(2,469.00)	(2,400.00)	(2,312.80)	(2,000.00)
1-72-80-00-00-491	Prov Park - Rochon - Firewood Sales	(16,000.00)	(23,704.80)	(16,000.00)	(19,246.70)	(16,000.00)
1-72-80-00-00-492	Prov Park - Rochon - Misc Sales	(100.00)	(235.57)	(100.00)	(284.74)	(300.00)
1-72-80-00-00-560	Prov Park - Rochon - Camping Fee	(100,000.00)	(105,601.77)	(100,000.00)	(93,956.85)	(100,000.00)
1-72-80-00-00-561	Prov Park - Rochon - Reservation Fee	(12,000.00)	(15,489.57)	(14,000.00)	(9,375.27)	(14,000.00)
1-72-80-00-00-562	Prov Park - Rochon - Group Site Fee	(30,000.00)	(40,400.43)	(30,000.00)	(37,669.52)	(38,000.00)
1-72-80-00-00-563	Prov Park - Rochon - Amendment Fee	0.00	0.00	0.00	(85.69)	0.00
1-72-80-00-00-590	Prov Park - Rochon - Day Use Honourarium	(1,500.00)	(4,007.21)	(1,500.00)	(3,029.95)	(3,000.00)
1-72-80-00-00-832	Prov Park - Federal Summer Wage Grant	0.00	0.00	(5,480.00)	(3,780.00)	(5,500.00)
1-72-90-00-00-560	Prov Park - Narrows - Camping Fee	(45,000.00)	(39,043.90)	(40,000.00)	(35,438.10)	(40,000.00)
*P TOTAL Park Rev		(207,900.00)	(231,496.36)	(209,980.00)	(205,824.46)	(219,800.00)
Park Exp						
2-72-80-00-00-111	Prov Park - Rochon - Admin Salary	20,000.00	6,167.68	6,000.00	6,000.00	6,000.00
2-72-80-00-00-112	Prov Park - Rochon - Office Manager	10,000.00	6,464.06	8,200.00	4,174.04	9,000.00
2-72-80-00-00-113	Prov Park - Rochon - Office Wages	3,000.00	11,461.88	12,000.00	7,284.59	12,000.00
2-72-80-00-00-131	Prov Park - Rochon - WCB Fee	1,000.00	967.36	1,200.00	1,191.95	1,200.00
2-72-80-00-00-214	Prov Park - Rochon - License	0.00	2.00	1.00	1.00	100.00
2-72-80-00-00-221	Prov Park - Rochon - Adveristing	500.00	951.00	1,000.00	0.00	1,000.00
2-72-80-00-00-222	Prov Park - Rochon - Telephone	1,700.00	522.22	600.00	514.33	600.00
2-72-80-00-00-239	Prov Park - Rochon- Computer Maintenance	1,000.00	656.00	1,000.00	0.00	1,000.00
2-72-80-00-00-252	Prov Park - Rochon - Pur Bldg Repair	30,000.00	1,310.87	12,000.00	605.00	12,000.00
2-72-80-00-00-253	Prov Park - Rochon - Pur Site Repair	0.00	0.00	0.00	10,403.88	0.00
2-72-80-00-00-254	Prov Park - Rochon - Pur Equip Repair	2,500.00	478.22	1,000.00	694.52	1,000.00
2-72-80-00-00-273	Prov Park - Rochon - Internet	900.00	808.74	900.00	495.00	900.00
2-72-80-00-00-274	Prov Park - Rochon - Insurance	2,000.00	1,931.53	2,000.00	2,250.00	2,250.00
2-72-80-00-00-275	Prov Park - Rochon - Security	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
2-72-80-00-00-510	Prov Park - Rochon - Goods & Services	0.00	2,097.14	2,100.00	9,736.06	8,000.00
2-72-80-00-00-511	Prov Park - Rochon - Office Supply	500.00	466.95	500.00	0.00	800.00
2-72-80-00-00-512	Prov Park - Rochon - Ice Supply	1,600.00	992.00	1,000.00	1,487.50	1,500.00
2-72-80-00-00-513	Prov Park - Rochon - Firewood Supply	12,000.00	14,940.00	15,000.00	12,522.45	15,000.00
2-72-80-00-00-519	Prov Park - Rochon - Supplies	0.00	5,040.34	5,100.00	1,678.23	5,000.00
2-72-80-00-00-521	Prov Park - Rochon - Fuel	2,500.00	337.27	600.00	4,371.56	2,000.00
2-72-80-00-00-554	Prov Park - Rochon - Repair Materials	0.00	3,225.82	3,500.00	2,132.18	3,500.00



SUMMER VILLAGE OF ROCHON SANDS

Parks Rev Exp

Parks & Prov Parks for Budget 2023

General Ledger	Description	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2023 Budget
2-72-80-00-00-581	Prov Park - Rochon - Natural Gas	2,300.00	2,794.38	3,000.00	3,291.19	3,000.00
2-72-80-00-00-582	Prov Park - Rochon - Power	4,000.00	5,647.23	6,000.00	8,817.14	8,000.00
2-72-80-00-00-583	Prov Park - Rochon - Potable Water	1,000.00	635.47	800.00	500.00	800.00
2-72-80-00-00-584	Prov Park - Rochon - Garbage	4,500.00	5,546.57	5,800.00	5,424.00	5,800.00
2-72-80-00-00-810	Prov Park - Rochon - Bank Fee	400.00	441.44	500.00	977.36	1,000.00
2-72-80-00-00-811	Prov Park - Rochon - Credit Card Fee	5,000.00	4,595.22	5,000.00	3,501.87	2,000.00
2-72-80-00-00-991	Prov Park - Rochon - Cash short/over	150.00	59.51	100.00	0.00	100.00
2-72-80-00-01-112	Prov Park - Rochon - Maintenance Manager	20,600.00	19,123.33	20,600.00	17,296.26	22,000.00
2-72-80-00-01-116	Prov Park - Rochon - Summer Wages	12,000.00	9,621.09	12,000.00	19,954.74	20,000.00
2-72-80-00-01-221	Prov Park - Rochon - Promotion	300.00	87.21	200.00	137.81	200.00
2-72-80-00-01-252	Prov Park - Rochon - Sewer Pumpout	6,000.00	4,675.00	6,000.00	2,450.00	6,000.00
2-72-90-00-00-200	Prov Park - Narrows - Campground Manager	11,000.00	11,000.00	11,517.00	11,517.00	12,000.00
2-72-90-00-00-510	Prov Park - Narrows - Goods & Services	0.00	0.00	0.00	3,666.95	1,000.00
*P	TOTAL Park Exp	159,950.00	126,547.53	148,718.00	146,576.61	168,250.00
**P	TOTAL Park	(47,950.00)	(104,948.83)	(61,262.00)	(59,247.85)	(51,550.00)

*** End of Report ***

Summer Village of Rochon Sands

Assessment Summary
Assessment Year: 2022

Assessment

Res & Vac	64,210,060	Non-Res/ Linear	416,240	Res/Vac/Farm	64,216,260
Linear	337,530				
Non Res	78,710				
Farm	3,100				
	<u>64,629,400</u>				

2021 Rate 2021		2022 Rate 3%		2022 Rate	2023 Rate 3%	2023 Rate 5%
3.94000	Res	4.0582	Res	4.0582	4.179946	4.26111
7.00000	Non Res	7.21	Non Res	7.2100	7.4263	7.5705
3.94000	\$248,138.95	\$255,583.12	\$260,589.85		\$263,250.62	\$268,362.28
3.94000	\$4,848.68	\$4,994.14			\$5,143.97	\$5,243.85
7.00000	\$550.97	\$567.50	\$3,001.09		\$584.52	\$595.87
3.94000	\$12.21	\$12.58			\$12.96	\$13.21
	\$253,550.82	\$261,157.35	\$263,590.94		\$268,992.07	\$274,215.21
		\$2,433.59			\$2,506.60	\$2,555.27
		\$263,590.94			\$271,498.66	\$276,770.48

Municipal Assessment

Code	Description	Records	Status	Land	Impr.	Other	Total
1	Residential	158	T	40,197,490	22,781,940	0	62,979,430
2	Vac Residential	6	T	1,230,630	0	0	1,230,630
3	Commerical	1	T	59,350	19,360	0	78,710
4	Farmland	1	T	3,100	0	0	3,100
Taxable Total:		166		41,490,570	22,801,300	0	64,291,870
Sub Total:		166		41,490,570	22,801,300	0	64,291,870
Code	Description	Records	Status	Land	Impr.	Other	Total
10	Exempt Residential	2	E	446,000	15,350	0	461,350
11	Exempt Public Vac	7	E	1,553,340	0	0	1,553,340
12	Exempt Vac Res	1	E	4,200	0	0	4,200
13	Exempt Public	2	E	696,320	126,920	0	823,240
Exempt Total:		12		2,699,860	142,270	0	2,842,130
		178		44,190,430	22,943,570	0	67,134,000

linear		2022	2023 @ 3%	2023 @ 5%
Non Res/Linear	337,530	7.00000	\$2,433.59	\$2,506.60
DI		0.0766	\$25.85	
Res School	158,463.64	2.56	\$164,385.69	
Non Res/Linear school	1,510.13	3.76	\$0.00	
Senior Housing Requisition	28,886.00	0.446948293	\$28,886.00	
		29083.23	\$263,616.79	
		0.45 TOTAL	\$253,550.82	
			Includes DI	

Note	Education Equalized Assessment 2022 Alberta Foundation	Assessment	Requ	2022 Rate	Rate
	Res&Farm	64,213,160	\$161,168.32	2.50990	\$ 161,168.32
	Non Res	416,240	\$1,573.81	3.78102	\$ 1,573.81
	Total Requisition Statement Amount Apr 6/22		\$162,742.13		

Total Residential including Vacant & Farm Assessment 64,213,160

Linear	2021 Linear	Mun Tax	Seniors
ATCO Electric	203,720	1,468.82	91.05
APEX Gas	117,290	845.66	52.42
Telus	16,520	119.11	7.38
Total	337,530	2,433.59	150.86

SUMMER VILLAGE OF ROCHON SANDS MUNICIPAL POLICY

Category: AD 1.25 Administration

Title: Piers, Wharves, Docks, Moorings, and Boatlifts

Date Approved: June 9, 2020, Council Meeting

Date Reviewed/ April 13, 2022 Resolution: RES 2022-087

Purpose: This Council Policy is enacted to complement the Alberta Government Disturbance Standard for Temporary Seasonal Docks for Recreation Purposes (Disturbance Standard) (2021). This is also recognizing the ownership of the “Bed and Shore” of Buffalo Lake is Crown Land and under the control of Alberta Environment to regulate the placement of structures.

Statement: The Summer Village of Rochon Sands has no legal right to control the placement of docks, wharves, piers, buoys or moorings, or other structures in or on the bed and shore of Buffalo Lake. The Summer Village must support the Buffalo Lake Integrated Shoreline Management Plan (BLISMP 2011) and Provincial Management Right of Way (ROW) Lands plans and regulations under Alberta Environment Standards.

General: Under Alberta Environment regulations of a seasonal private dock, owners will be regulated by the Disturbance Standards. This allows all waterfront and semi-waterfront landowners to place docks under the Disturbance Standards and does not need additional permission from Alberta Environment or The Summer Village of Rochon Sands. Backlot owners or non-resident owners will need permission from the Summer Village of Rochon Sands as the semi-front owner to place a dock. To ensure consistent policy is implemented by Administration, all residents of the Summer Village of Rochon Sands must submit a yearly application for residents to cross the municipal reserve and place their structures in the water which must be removed by a determined date.

Parameters: Council recognizes that the municipality is the semi-waterfront owner and recognizes properties in proximity as attached in the Application Map will retain the right of first refusal of non-residents placing docks in front of adjacent properties highlighted in the Application. The Summer Village will not approve an application without written consent from the adjacent property owner, as outlined in the application and receiving the fee payment for said application.

Policy Administration is directed to grant permission to owners including backlot owners or non-residents of the Summer Village of Rochon to place seasonal

docks with permission from the semi-waterfront property owner, which is the Summer Village and requires written consent from the property owner affected by the placement of a dock or mooring that is in front of the land parcel. All submissions to the Summer Village of Rochon Sands must be completed in the form prescribed in this policy and accompanied by a fee payment of \$50.00 annually.

Summer Village of Rochon Sands
Application Guide
For
Piers/Docks and Boat Lifts



The Summer Village of Rochon Sands
#1 Hall Street
Rochon Sands AB T0C 3B0
Phone 403-742-4717 Fax 403-742-4771
e-mail: info@rochonsands.net

Application Guide Checklist

Before returning your application, the following **must** be included otherwise your application will not be processed.

- Review the [Docking and Mooring FAQ sheet](#)
- Review the [Docking and Mooring Disturbance Standards](#)
- Summer Village of Rochon Sands Application Form
- Application/Processing Fee of \$50.00 (paid online on the website or paid by cheque or cash in person or by mail).

Figure 1





#1 Hall Street
 Rochon Sands, AB T0C 3B0
 Phone: (403) 742-4717
 Fax: (403) 742-4771
 Website: www.rochonsands.net
 Email: info@rochonsands.net

AUTHORIZATION FOR TEMPORARY CROSSING ACCESS OF MUNICIPAL AND ENVIRONMENTAL RESERVE LAND.

APPLICANT INFORMATION		
NAME:		
HOME MAILING ADDRESS:		
LAKE ADDRESS:		
TELEPHONE:	E-MAIL:	
SITE INFORMATION – PROPOSED LOCATION OF DOCK OR MOORING STRUCTURE		
CIVIC ADDRESS OF LOT ADJACENT TO MR and ER:		
LOT:	BLOCK:	PLAN:
PROPERTY OWNER OF LOT ADJACENT TO MUNICIPAL OR ENVIRONMENTAL RESERVE LANDS? YES NO		
<i>If you mark NO on the above question, please have the adjacent owner fill out the "Consent of Landowners" form to authorize your requested placement of the structure and attach it to this application.</i>		
GPS COORDINATES FOR THE STRUCTURES:		
NUMBER of DOCKS OR MOORING STRUCTURES:	NUMBER OF BOATS:	NUMBER OF PERSONAL WATERCRAFT:
REQUEST DETAILS		
ARE YOU A PROPERTY OWNER IN THE SUMMER VILLAGE	<input type="checkbox"/> YES	NO <input type="checkbox"/>
AGREEMENT TO CONDITIONS FOR THE AUTHORIZATION OF USE		
Attach the following documentation/information		
<input type="checkbox"/> If you are NOT a semi-waterfront owner, please submit your written permission and signature from the land parcel owner affected by the placement of a dock and mooring structure.		
<input type="checkbox"/> Include with your application a \$50.00 application/processing fee		
Other information:		
<ul style="list-style-type: none"> Approved authorizations are for the applicant's access to their seasonal dock, boat lifts and mooring structures. Authorization does NOT give unrestrictive access to the lands for the applicant, nor does it restrict access by others. Reserve lands and Municipal Reserve are for Public use and enjoyment. I acknowledge by my signature that the Summer Village of White Sands assumes no responsibility for damage done to docks, moorings, watercraft, their content, or accessories thereon due to fire, theft, accident, vandalism, or acts of nature. I agree to hold the Summer Village of Rochon Sands harmless and further acknowledge that I am not receiving any compensation for the use of my dock space. Docks, Boatlifts, and other Mooring Structures are NOT to be stored on Municipal and Environmental Reserve lands within the Summer Village of Rochon Sands. Clearing of trees or brush on Municipal and Environmental Reserve lands is NOT permitted. No structures are to be constructed or stored upon the Municipal and Environmental Reserve Lands. The Summer Village of Rochon Sands may consent, deny, or revoke this agreement at any time upon written notice. 		
_____	_____	
Applicant Signature 1	Applicant Signature 2	

Consent of Landowner as Required in Figure 1

(If the applicant is not the registered owner of the parcel of land adjacent to the municipal reserve land where the dock is being located, the LANDOWNER must complete this section)

I/We, _____, _____, being the registered owner(s) of the property located at _____, Legal Description : Lot _____ Block _____ Plan _____ do hereby authorize _____ to submit a Temporary Field Authorization application to Alberta Environment and Parks to provide for the installation of a dock or mooring structure adjacent to the Environmental Reserve land abutting my property.

Land Owner

Date

Land Owner

Date

Applicant

Date

Additional Information:

SUMMER VILLAGE OF ROCHON SANDS

Request for Decision (RFD)

Meeting: Regular Council
Meeting Date: March 14, 2023
Originated by: Dean Pickering
Title: **Stettler Waste Management Authority – Land Transfer**
Agenda Item Number: 8.9

BACKGROUND/PROPOSAL:

Good Afternoon CAOs and SWMA Members,

As presented and approved at our last meeting, the SWMA has secured a deal to purchase land for the future expansion of the landfill. Our lawyer is recommending that the managing partner hold the land in trust since the Waste Authority cannot hold land of its own as a result of not being incorporated or a society.

The SWMA is therefore looking for two motions (or one motion in two parts) similar to the below. The Offer to Purchase and the Draft Trust Agreement are attached. We are looking to pass these resolutions as soon as possible to satisfy the conditions of the offer to purchase.

“That the Council of the _____ approve the County of Stettler No. 6 February 13, 2023 Offer to purchase and the acquisition of NW 34-40-19-W4M by the County of Stettler No. 6 as trustee for and on behalf of the municipalities comprising the Stettler Waste Management Authority as beneficial owners.

AND FURTHER

That the Council of the _____ authorize the Chief Administrative Officer together with the Chief Elected Official to sign and enter into a Trust Agreement pursuant to which the County of Stettler No. 6 will hold title to the NW 34-40-19-W4M in trust for the benefit of the municipalities comprising the Stettler Waste Management Authority”

RECOMMENDED ACTION:

1. Council to approve the above noted motions requested by the Stettler Waste Management Authority (SWMA) to purchase the

Reviewed by: **CAO:** _____ Dean Pickering _____

OFFER TO PURCHASE

DATE: FEBRUARY 13, 2023
FROM: COUNTY OF STETTLER NO. 6
TO: Susan Danielle Larose (the "Vendor")

1. DEFINITIONS

In this Offer, the following terms shall have the meanings hereunder set forth unless the context of subject matter is inconsistent therewith:

- (a) "Agreement" means the agreement of purchase and sale of the Lands constituted by the acceptance of this Offer by the Vendor.
- (b) "Business Day" means a day other than a Saturday, Sunday or statutory holiday in Alberta.
- (c) "Closing" means the closing of the purchase and sale of the Lands at the time and in the manner provided for in Section 10 hereof.
- (d) "Closing Date" means the date that is thirty (30) days following satisfaction or waiver of the Purchaser's Conditions.
- (e) "Condition Date" has the meaning set forth in Section 5.
- (f) "Lands" means the lands legally described in Schedule "A".
- (g) "Lease" means the existing grazing lease between the Vendor as landlord, and Kale Gist as tenant.
- (h) "Offer" means this offer to purchase made by the Purchaser to the Vendor.
- (i) "Permitted Encumbrances" means those encumbrances, liens or interest described in Schedule "B" hereto.
- (j) "Purchaser" means County of Stettler No. 6.
- (k) "Purchaser's Conditions" has the meaning set forth in Section 5.
- (l) "Purchase Price" means Eight Hundred Thousand (\$800,000.00) Dollars plus GST.
- (m) "Purchaser's Solicitors" means Reynolds Mirth Richards & Farmer LLP, of 3200, 10180-101 Street, Edmonton, AB, T5J 3W8, Attention: Jeffrey L Daniels.
- (n) "Tenancies" means any leases, any other rights of use or occupancy pertaining to the Lands to which the Vendor is a party as lessor, sublessor, offeror, licensor or grantor.
- (o) "Vendor" means Susan Danielle Larose.

- (p) "Vendor's Solicitors" means Davidson-Stiles of 4701 50 Street, Stettler AB, T0C 2L0
Attention: Jeff Davidson

2. OFFER TO PURCHASE

The Purchaser hereby offers to purchase from the Vendor the Lands, free and clear of any encumbrances, liens, restricted covenants or interest except the Permitted Encumbrances and free of any Tenancies (except the Lease) upon the terms and subject to the conditions hereinafter set forth.

3. PURCHASE PRICE

The consideration payable by the Purchaser to the Vendor for the Lands shall be the Purchase Price, subject to adjustments in accordance with Section 4. The Purchase Price, as adjusted, shall be paid as follows:

- (a) A deposit of Ten Thousand (\$10,000.00) Dollars (the "Deposit") paid to the Purchaser's solicitor, in trust, within five (5) Business Days of full execution of this Agreement.
- (b) The balance of the Purchase Price, together with the Deposit, subject to adjustments pursuant to Section 4, shall be paid to the Vendor's solicitor by solicitor's trust cheque, EFT, or wire transfer on or before the Closing Date.

4. ADJUSTMENTS

- (a) The Vendor shall be responsible for and shall pay all municipal property and local improvement taxes, rates, utilities, levies and other charges accrued against the Lands up to and including the Closing Date.
- (b) The Purchase Price shall be adjusted on the Closing Date for the following:
 - (i) municipal property and local improvement taxes, rates and levies applicable to the Lands; and
 - (ii) all other usual adjustments customary for the sale of properties of a similar nature to the Lands, including adjustments for prepaid rents and any security deposit pursuant to the Lease.

5. CONDITIONS

The parties agree that the obligations for the parties to complete the transaction herein shall be conditional upon the following conditions:

- (a) The Purchaser shall have sixty (60) Days following the Vendor's acceptance of this Offer (the "Condition Date") to:
 - (i) obtain approval of this Agreement (i) and the transaction herein from councils of municipalities comprising the Stettler Waste Management Authority; and
 - (ii) make arrangements for a written cropland or grazing lease with Kale Gist, satisfactory to the Purchaser in the Purchaser's sole discretion;

(collectively, the “Purchaser’s Conditions”).

- (b) The Purchaser’s Conditions are for the sole benefit of the Purchaser and may be waived or declared satisfied by the Purchaser any time prior to the Condition Date.
- (c) If any of the Purchaser’s Conditions are not waived or satisfied in writing within the periods specified above, this Agreement shall terminate and the parties shall be relieved of their obligations herein.

6. VENDOR’S REPRESENTATIONS AND WARRANTIES

The Vendor represents and warrants to the Purchaser that:

- (a) The Vendor is the sole legal and beneficial owner of the Lands;
- (b) The Vendor is not a “non-resident” of Canada within the meaning of the *Income Tax Act* (Canada);
- (c) There are no ongoing or threatened actions, suits or proceedings of any kind affecting the Lands, and the Vendor has not received notice of and has no knowledge or information of any pending, contemplated or threatened litigation or claim which would affect the Lands;
- (d) All taxes, rates, levies, local improvement charges and assessments due in respect of the Lands have been paid in full or will be adjusted on the Closing Date;
- (e) No person, firm, or corporation, other than the Purchaser, has any agreement or right capable of becoming an agreement for the purchase of the Lands or any part thereof;
- (f) There are no Tenancies pertaining to the Lands other than the Lease.

All of the foregoing representations and warranties are made as of and will be true at the Closing Date and shall survive the Closing of the purchase and sale. If any of the representations and warranties contained in this Section 6 are untrue at the Closing Date, the Purchaser may, at its option, rescind this Agreement by notice to the Vendor and in such event this Agreement shall be of no further force and effect and the parties shall carry out all necessary actions to cause the Lands to be transferred back to the Vendor (which obligation shall survive recession). The representations and warranties in this Offer may be enforced after the Closing Date, provided that any legal action is commenced within the time limits prescribed by the *Limitations Act* (Alberta).

The Vendor agrees to indemnify, defend, protect and save harmless the Purchaser from and against any and all claims, losses, costs (including legal costs on a solicitor and own client full indemnity basis), damages, expenses and liabilities incurred in connection with or arising from any breach of the representations, warranties or covenants of the Vendor herein contained.

7. PURCHASER’S REPRESENTATIONS AND WARRANTIES

The Purchaser represents and warrants to the Vendor that, as of the date hereof and as of the Closing Date:

- (a) The Purchaser is not a “non-resident” of Canada within the meaning of the *Income Tax Act* (Canada).
- (b) The Purchaser is a GST Registrant for purposes of the *Excise Tax Act* and its registration no. is R106989361 RT0001.

All of the foregoing representations and warranties are made as of and will be true at the Closing Date and shall survive the Closing of the purchase and sale. The representations and warranties in this Offer may be enforced after the Closing Date, provided that any legal action is commenced within the time limits prescribed by the *Limitations Act* (Alberta).

The Purchaser agrees to indemnify, defend, protect and save harmless the Vendor from and against any and all claims, losses, costs (including legal costs on a solicitor and own client full indemnity basis), damages, expenses and liabilities incurred in connection with or arising from any breach of the representations, warranties or covenants of the Purchaser herein contained.

8. “AS-IS WHERE-IS”

- (a) Except for the representations and warranties expressly provided for herein, the Purchaser agrees that it is acquiring the Lands on an “as-is where-is” basis. The Vendor makes no representations and gives no warranties whatsoever regarding the condition of the Lands, including any structures, fixtures or chattels located thereon or therein.

9. ADDITIONAL COVENANTS

- (a) From and after acceptance of this Offer by the Vendor the Vendor shall not enter into any leases or agreements to lease or permit any Tenancies pertaining to the Lands which would terminate after the Closing Date without the Purchaser’s prior written consent, which may be withheld in the Purchaser’s sole discretion.
- (b) The Purchaser shall be responsible for all necessary filings and remittance of any GST payable pursuant to this transaction and shall indemnify the Vendor from and against any and all GST payable in connection with the sale of the Lands to the Purchaser.

10. CLOSING

- (a) No less than five (5) Business Days prior to the Closing Date, the Vendor shall deliver to the Purchaser’s Solicitor, on reasonable and customary trust conditions:
 - i. a transfer of land in respect of the Lands duly executed by the Vendor, which upon registration will result in title to the Lands being conveyed to the Purchaser free and clear of all encumbrances excepting only the Permitted Encumbrances and those encumbrances the Vendor’s Solicitors have undertaken to discharge;
 - ii. a statement of adjustments; and

iii. such other documents as the Purchaser's solicitors may reasonably require.

- (a) In order to facilitate possession of the Lands and release of the Purchase Price on the Closing Date, the parties agree to close the transaction with title insurance, with the cost shared equally by the parties, The Vendor's portion of the cost of title insurance shall be paid by way of a closing adjustment in favour of the Purchaser.

11. DEFAULT

- (b) If the Purchaser's Conditions are not waived by the Purchaser in writing on or before the Condition Date, or if the transaction herein is not completed for any reason other than as a result of the Purchaser's default or breach of this Agreement, the Deposit, shall be forthwith returned to the Purchaser and the Purchaser shall be entitled to pursue all available remedies against the Vendor.
- (c) If the Purchaser's Conditions have been waived or satisfied in writing on or before the Condition Date and the transaction is not completed as a result of the Purchaser's default or breach of this Agreement, the Deposit shall be forfeited to the Vendor as liquidated damages and as the Vendor's sole and exclusive remedy and neither the Vendor nor the Purchaser shall have any continuing rights or obligations hereunder.
- (d) The parties agree that the Lands are unique and that specific performance would be an appropriate remedy.

12. NOTICE

Any demand, notice or other communication to be made or given hereunder shall be in writing and may be made or given by regular mail, personal delivery or email addressed to the respective parties as follows:

to the Purchaser:

County of Stettler No. 6
Attn: Chief Administrative Officer
Box 1270
Stettler AB T0C 2L0
E-mail: cao@stettlercounty.ca

with a copy to:

Reynolds Mirth Richards & Farmer LLP
3200, 10180-101 Street
Edmonton, AB, T5J 3W8
Attention: Jeffrey L. Daniels
E-mail: jdaniels@rmrf.com

to the Vendor:

Susan Danielle Larose
Box 1893
Stettler AB T0C 2L0

E-mail: susan74larose@gmail.com

with a copy to:

Davidson-Stiles
4701 50 Street
Stettler AB T0C 2L0
Attention: Jeff Davidson
E-mail: jeff@davidsonstiles.ca

Or to such other address as any party may from time to time notify to the other party in accordance with this Section 12.

Any demand, notice or communication made or given (i) by mail shall be deemed to have been given three (3) Business Days after the date of mailing, (ii) by personal delivery shall be deemed to have been given on the day of actual delivery, and (iii) by email, shall be deemed to have been given on the first Business Day following the date of transmission.

13. ADDITIONAL DOCUMENTATION

The Vendor and the Purchaser covenant to execute promptly such further documents or instruments and to provide such assurance as may be necessary to give effect to this Agreement and to conclude the transaction set out herein.

14. REGISTRATION AND OTHER COSTS

Each party shall pay its own legal fees with respect to the transaction. The Vendor shall be responsible for all costs associated with preparing the transfer of land and other documents required to be delivered by the Vendor and the Purchaser shall be responsible for the costs associated with registering the transfer.

15. ENTIRE AGREEMENT

This Agreement (including the Schedules hereto) embodies the entire agreement between the parties with respect to the Lands and there are no representations, warranties, guarantees, promises or collateral or past agreements existing between the Vendor and the Purchaser with respect to the Lands which are not expressly set forth herein.

16. JURISDICTION

This Agreement shall be governed by, and construed and interpreted in accordance with the laws of the Province of Alberta.

17. DATES

If the date for the making of any payment hereunder or the date for the doing of any act hereunder shall fall on a day other than a Business Day, such day shall be extended to the first Business Day following such date.

18. TIME AND INTEREST

Time shall be of the essence of this Agreement. Any monies owing to the Vendor after the Closing Date shall be subject to interest at the rate of Five (5%) Percent per annum.

19. ENUREMENT

This Agreement shall enure to the benefit of and be binding upon the parties hereto and their respective heirs, successors and permitted assigns.

20. REAL ESTATE COMMISSION

The Purchaser assumes no responsibility for any real estate commissions or real estate fees associated with this transaction.

21. EXECUTION

This Agreement may be executed in any number of counterparts and delivered electronically.

[signature page follows]

22. ACCEPTANCE

This Offer is Open for acceptance until February 28, 2023.

IN WITNESS WHEREOF this Offer has been executed this 13TH day of February 2023.

COUNTY OF STETTLER NO. 6

Per: [Signature]
Authorized Signatory Reeve

Per: [Signature]
Authorized Signatory CAO

IN WITNESS WHEREOF this Offer has been accepted by the Vendor this 28 day of February, 2023.

Witness [Signature]

[Signature]
Susan Danielle Larose

22. ACCEPTANCE

This Offer is Open for acceptance until February 28, 2023.

IN WITNESS WHEREOF this Offer has been executed this _____ day of _____, 2023.

COUNTY OF STETTLER NO. 6

Per: _____
Authorized Signatory

Per: _____
Authorized Signatory

IN WITNESS WHEREOF this Offer has been accepted by the Vendor this _____ day of _____, 2023.

Witness

Susan Danielle Larose

SCHEDULE "A"

LANDS

THE NORTH WEST QUARTER OF SECTION THIRTY FOUR (34)

TOWNSHIP FORTY (40)

RANGE NINETEEN (19)

WEST OF THE FOURTH MERIDIAN

CONTAINING 64.7 HECTARES (160 ACRES)

MORE OR LESS.

EXCEPTING THEREOUT: 0.404 HECTARES (1.00 ACRE) MORE OR LESS, AS SHOWN ON

ROAD PLAN 8421278

EXCEPTING THEREOUT ALL MINES AND MINERALS

SCHEDULE "B"

PERMITTED ENCUMBRANCES

902 047 416	Caveat Re: Easement	(Duck Unlimited Canada.)
952 166 322	Utility Right of Way	(Baytex Energy Ltd.)

**EXCERPT OF MINUTES OF THE SPECIAL STETTLER WASTE MANAGEMENT AUTHORITY
MEETING HELD ON MONDAY, FEBRUARY 13, 2023 AT 10:00 A.M., IN THE COUNCIL
CHAMBERS OF THE COUNTY OF STETTLER NO. 6 ADMINISTRATION BUILDING,
STETTLER, ALBERTA AND VIA TELECONFERENCE.**

02.02.13.23 Land Purchase:
Moved by Ernie Gendre
"that the Stettler Waste Management Authority authorize the Chief
Administrative Officer to enter into an agreement to purchase NW 34-
40-16 W4M for up to \$800,000, with funds to come from reserves."
Carried Unanimously

This is a certified true and correct excerpt of the February 23, 2023 Stettler Waste
Management Authority Meeting Minutes.



SWMA Chief Administrative Officer

22. ACCEPTANCE

This Offer is Open for acceptance until February 28, 2023.

IN WITNESS WHEREOF this Offer has been executed this 13TH day of February 2023.

COUNTY OF STETTLER NO. 6

Per: [Signature]
Authorized Signatory Reeve

Per: [Signature]
Authorized Signatory CAO

IN WITNESS WHEREOF this Offer has been accepted by the Vendor this 28 day of February, 2023.

Witness [Signature] [Signature]
Susan Danielle Larose

Trust Agreement

Dated this ____ day of _____, 2023

BETWEEN:

COUNTY OF STETTLER NO. 6
(the "Trustee")

OF THE FIRST PART

-and-

**COUNTY OF STETTLER NO. 6, TOWN OF STETTLER, VILLAGE OF BIG VALLEY, VILLAGE OF DONALDA,
SUMMER VILLAGE OF ROCHON SANDS, SUMMER VILLAGE OF WHITE SANDS**
(collectively, the "Beneficial Owners")

OF THE SECOND PART

WHEREAS:

- A. the Beneficial Owners are members by agreement of the Stettler Waste Management Authority (the "**Authority**") which was constituted to acquire, operate and maintain a Regional Solid Waste Management and Disposal System;
- B. the Authority has approved the acquisition of the Lands (as hereinafter defined);
- C. the Beneficial Owners recognize that the Authority cannot hold title to the Lands in its own name and have therefore requested that the Trustee hold title to the Lands in the Trustee's name in trust for the Authority and the Beneficial Owners;
- D. the Trustee is prepared to hold title to the Lands in trust for the Authority and the Beneficial Owners on the terms and subject to the conditions as set out in this Agreement;

NOW WHEREFORE this Agreement witnesseth that in consideration of the mutual covenants herein contained, the Beneficial Owners and the Trustee agree as follows:

1. DEFINITIONS AND INTERPRETATIONS

1.1 Definitions

In this agreement, the following terms when capitalized shall have the following meanings:

- (a) "**Agreement**" means this agreement;
- (b) "**Authority**" means the Stettler Waste Management Authority of which the Beneficial Owners are members by agreement;
- (c) "**Authority Agreement**" means the agreement for the formation and operation of the Stettler Waste Management Authority, and includes any addenda and amendments thereto;

- (d) "**Beneficial Owners**" means the County of Stettler No. 6, Town of Stettler, Village of Big Valley, Village of Donalda, Summer Village of Rochon Sands, Summer Village of White Sands
- (e) "**Lands**" means those lands legally described as:

THE NORTH WEST QUARTER OF SECTION THIRTY FOUR (34)
TOWNSHIP FORTY (40)
RANGE NINETEEN (19)
WEST OF THE FOURTH MERIDIAN
CONTAINING 64.7 HECTARES (160 ACRES)
MORE OR LESS.
EXCEPTING THEREOUT: 0.404 HECTARES (1.00 ACRE) MORE OR LESS, AS SHOWN ON
ROAD PLAN 8421278
EXCEPTING THEREOUT ALL MINES AND MINERALS

- (f) "**Trustee**" means the Stettler County No. 6

2. **DECLARATION OF TRUST**

- 2.1 The Trustee does hereby acknowledge and declare that it holds all of the estate and interest acquired in the Lands by the Trustee in trust for the benefit and ownership of the Authority and the Beneficial Owners, and the Trustee does further acknowledge and declare that it holds the Lands in trust so that the Lands may be used for part of the Regional Solid Waste Management and Disposal System in accordance with the Authority Agreement.
- 2.2 The Trustee does further acknowledge and declare that all profits and advantages derived or accruing from the Lands shall go to the Authority.

3. **POWERS OF THE TRUSTEE**

- 3.1 The Beneficial Owners authorize the Trustee to hold title to the Lands and the Trustee shall permit the Authority to manage the Lands in accordance with the Authority Agreement.
- 3.2 The Beneficial Owners authorize the Trustee and the Trustee agrees that it shall permit the Authority to collect for the use of the Authority all rents and profits from the Lands, and that the Authority shall pay all expenses and costs incurred in connection with the Lands and operations by the Authority thereon.
- 3.3 The Beneficial Owners authorize the Trustee and the Trustee agrees that it shall on request in writing of the Authority transfer the Lands at such price and on such terms as the Authority deems advisable and the proceeds thereof shall go to the Authority. Notwithstanding the foregoing, this provision shall in no way operate to limit any requirement of the *Municipal Government Act*, or of any other Act of the Province of Alberta, that the Council of the Trustee must first consent, authorize or approve before a municipality other than that the Trustee may acquire an interest or estate in the Lands.

4. **INDEMNITY**

- 4.1 The Beneficial Owners hereby agree to indemnify and save harmless the Trustee from any and all claims, demands, costs, expenses and penalties whatsoever, including any and all legal costs on a solicitor and own client basis, arising out of or in relation to the Trustee holding the Lands.
- 4.2 The Beneficial Owners hereby agree to pay any and all costs and expenses associated with the holding of the Lands.

5. INSURANCE

- 5.1 The Beneficial Owners shall obtain and keep in place appropriate commercial generally liability insurance naming the Trustee and the Beneficial Owners as named insureds.

6. COMPLIANCE WITH THE MUNICIPAL GOVERNMENT ACT (ALBERTA)

- 6.1 The Trustee hereby acknowledges and declares that all approvals, consents and authorizations which the Trustee or the Council of the Trustee may be required to obtain or give under the *Municipal Government Act* (Alberta) in respect of the within trusteeship have been obtained, and the Trustee has complied with all requirements set forth in the said Act pertaining to the acquisition of any interest in the Lands by the Beneficial Owners.

- 6.2 The Beneficial Owners hereby acknowledge and declare that all approvals, consents and authorizations which the Beneficial Owners or the Councils of the Beneficial Owners may be required to obtain or give under the *Municipal Government Act* (Alberta) in respect of the within acquisition of the Lands have been obtained, and the Beneficial Owners have complied with all requirements set forth in the said Act pertaining to the acquisition of any interest in the Lands by the Beneficial Owners.

7. GENERAL

- 7.1 Notwithstanding anything to the contrary herein, this Agreement shall not be effective until the Trustee has completed the acquisition of the Lands.
- 7.2 This Agreement may be executed by the parties electronically and in counterparts and all counterparts when so executed and taken together shall be of the same force and effect as if all of the parties hereto had executed the same document.
- 7.3 This Agreement constitutes the entire agreement between the parties pertaining to the subject matter of this Agreement and supersedes all prior agreements, memoranda of understanding, negotiations and discussions, whether oral or written. There are no representations, warranties, covenants, collateral agreements or conditions between the parties respecting the subject matter of this Agreement (whether written or oral, express or implied, statutory or otherwise) except as specifically set out in this Agreement in writing.
- 7.4 This Agreement shall be interpreted in accordance with the laws of the Province of Alberta.
- 7.5 This Agreement and all covenants and conditions herein contained shall enure to the benefit of and be binding upon the parties hereto and their successors and permitted assigns.

[signature page follows]

IN WITNESS WHEREOF the parties have hereunto executed this Agreement on the dates set out below, to be effective on the date written above.

Signed this ___ day of _____, 2023

COUNTY OF STETTLER NO. 6

Per: _____
(corporate seal)

Per: _____

Signed this ___ day of _____, 2023

TOWN OF STETTLER

Per: _____
(corporate seal)

Per: _____

Signed this ___ day of _____, 2023

VILLAGE OF BIG VALLEY

Per: _____
(corporate seal)

Per: _____

Signed this ___ day of _____, 2023

VILLAGE OF DONALDA

Per: _____
(corporate seal)

Per: _____

Signed this ___ day of _____, 2023

SUMMER VILLAGE OF ROCHON SANDS

Per: _____
(corporate seal)

Per: _____

Signed this ___ day of _____, 2023

SUMMER VILLAGE OF WHITE SANDS

Per: _____
(corporate seal)

Per: _____

CAO Report

February 1, 2023 to March 3, 2023

- Snow removal continues, with sanding mainly at the village office parking lot, Stop signs, hills, and in Choke Cherry Lane.
- No progress has been made at 6 Choke Cherry Lane. Waiting for the weather to break and a final decision from the landowners. The Village Lawyer is working on an Easement Agreement for the new driveway access will need to be created for 6 Choke Cherry Lane using the Summer Village of Rochon Sands Municipal Reserve (MR). The engineers have provided survey and drawings for accessing from Choke Cherry Lane. The Family has agreed to cover the costs for the driveway access road.
- No additional progress on the AB Lands Lease as Ashley Kelly of Alberta Environment, has now left. We now working with Cody to provide LOC and Lease documents from Alberta Environment, Contracts and Legal team. GOA legal or contracts team is working on the first draft of the contracts to present to Council. The Summer Village is documenting all of the items – benches, parking lots, fences, structures, and power poles, disc golf structures, for the Recreation Lease Schedules. We will need to have a meeting with Ashley Kelly and her Director soon.
- An analysis and report will be created for the 35 registered dock and mooring applicants in 2022, compared to the previously 53 registered applications in 2019. We will be sending out yellow tags to every dock, mooring, boat lift owner that applied for a permit in 2022 to attach to their units. It will be part of the LOC Recreation Lease documentation.
- The Narrows Recreation Area fallen and dead tree clean-up has gone well this Winter, with the good wood being turned into firewood for sale at the Parks, and the lesser wood being donated to the Rochon Sands Bay Skating Rink, and the Rochon Sands Hall. We have finished placing wire mesh and wiring up the large tree bases to prevent additional losses.
- The Camp Reservations Canada online booking services implementation went well and we kicked off the “online reservations” live on March 1, 2023. We had 100 reservations in the first 48 hours. We have only had to support less than 10% of the reservations so far in 2023. Campers will be able to book their sites using an online map, or an online

campsite list. Campers will also be able to pre-book and pay for firewood, ice, and other supplies that will be available through the office store.

- Tax Collection program went well in 2022/2023, every property made a payment, and only 2 properties have any outstanding funds owing from the 2022 Tax Year Notices. No properties will require a Tax Collection Caveat registered on the Titles, or need for a Tax Recovery Auction in 2023.
- There has been no update from the Rochon Sands Bay Marina Association. I do not know if they have achieved Society Status. The Summer Village will have to arrange a meeting between the Marina Board and Ashley Kelly of Alberta Environment, Parks and Lands. The main outstanding issue is legal status and marina PLPD insurance, which is not in compliance with the LOC Lease Agreement. They will have to apply for their own Marina user and guest liability, auto mobile and fire insurance. When the Rochon Sands Marina Association becomes a Society, they will also be able to apply for grants and do fund raisers.
- A complete historical file for the outstanding process and legal issues regarding the realignment property lines along Sands Street and the Highway 835. I have spoken with both Bemoco and the new lawyer from Wilson Cruickshank Law. The Judge's Order was supplied to the new Law firm. The process will continue. Recently letters have been sent out to the affected parties and once they are returned the property boundaries will be registered with Alberta Land Titles and sales should be able to proceed after that.
- The Summer Village has applied for the Canada Summer Jobs Program for the Parks workers for 2023. Advertisements and will be posted for summer jobs on Job Boards and on the Summer Village website. So far we have had 4 applicants for the 2023 season.
- Community Online GIS Update. Parkland Regional Community Planning agency is currently hosting the Village of Rochon Sands online GIS system. The updated customer, property owner, property data, assessment and tax data will be GIS compliant with future Geographical Database Systems (GIS) map layers and online search applications. We can now provide name and addressing information to Stettler Emergency Services personnel for Fire and Ambulance responses. The Summer Village of Rochon Sands hopes to have more searchable online GIS property and information system available for both Council and Administration use in 2023.
- We have been researching costs and grants for community composting, community gardens. Parks staff been identifying possible locations for the future community gardens. Parks is on board with a community composting project, to use the cuttings, seaweed, ash, leaves and branches to keep waste out of the landfill, and to create

compost to be used in the community. We will need to survey the community to see if there would be an interest in community gardens locations.

- AHS Inspector expressed concerns about the municipal owned Snak Shak. He asked for Council to provide him with a plan for future replacement of the building, as it will not pass an inspection for a public facility. It no longer meets code, the floor is sagging, and foundation beams show signs of rot, and many other items. He didn't want to do a full inspection currently, but he does want a Plan.
- Concept Designs by Railside Design Stettler has been completed with building options. We are working on the cost estimates and funding plans to replace the building and to add additional municipal bathroom services to the Village Square site. Several development and funding ideas and design ideas have come forward. Negotiations on a long-term lease with Kaz. Grants and funding models will be discussed before the plans are brought forward for community consultation and input. Request for Information (RFI), Request for Quotes (RFQ) have been sent out to a list of local/regional construction contractors, based on the Railside Design concept drawings.
- Council requested the Development of a Business Plan for the Snak Shak Building Development, including Capital Grants, Operational Grants, Donations, Financing and Leasing for the project. We met with the Rural Development Network who helps communities and businesses with Business Plans, Grants and Loan applications for community based projects.
- Preparations continue on the Rochon Sands Strategic Plan, Economic Development Plans, and community branding and marketing plans. Alberta Economic Development, Tourism, and Rural Economic Development have been contacted to start the process of developing proposals for accessing grant funding, regional partnerships and attracting private sector investment money into the Summer Village of Rochon Sands. A lot of good ideas for developing Rochon Sands and Rochon Park area have come forward.
- Analysis of the Summer Village of Rochon Sands grants has been completed and presented by Laurie Tait. We have advised Council of unapplied for Grants from Municipal Infrastructure, and Municipal Sustainability Initiative Capital and Operating FGTF/BCCF. There is also money in several older grant programs that is being held for Rochon Sands. Rochon Sands needs to develop Strategic Capital Plans to apply for matching dollar grants, practice grant stacking, as well as new regional community partnership grants and rural economic development grants.
- The Summer Village has started preparing the Grant Writing Application Templates for the Summer Village for the Community Facility Enhancement Program (CFEP) Grants and Community Initiative Programs (CIP) Grants. We are hoping to get some

applications out in partnership with the Rochon Sands Community Hall. Grant research continues and is ongoing.

- Electric Vehicle (EV) Charging Station grants have been successfully awarded to 2 Villages and 1 Summer Village. We have contacted them about the grant content and their application process to secure the grants in 2022. We hope to follow their success and make the same applications in 2023.



Association of
SUMMER VILLAGES
OF ALBERTA

March 2, 2023

Attention Summer Villages

NEW EXECUTIVE DIRECTOR

The Board of Directors of the Association of Summer Villages of Alberta would like to announce the appointment of **Kathy Krawchuk** as the new Executive Director effective March 1, 2023. Kathy brings to the position a wealth of experience and an enthusiastic attitude. Please join the Board in welcoming her to the organization.



Kathy Krawchuk has spent her career working in the municipal government sector. She received her Local Government in Municipal Administration Certificate in 2013, National Advanced Certificate in Local Authority Administration in 2015 through the University of Alberta. In 2015 she received her Local Government Managers Designation through the Society of Local Government Managers. She was employed at one municipality throughout her 32-year career, working in a variety of areas including utilities, payables, economic development, assistant Chief Administrative Officer, and 12 years as Chief Administrative Officer. Throughout her Chief Administrative career, she was members of the Local Government Administration Association and the Canadian Association of Municipal Administrators.

Kathy enjoys spending quality time with her husband, family, and friends playing board games, recreational activities, travelling and relaxing by a backyard fire.

Kathy looks forward to working with the ASVA Board, Summer Village Councils and Chief Administrative Officers.

Mike Pashak
President